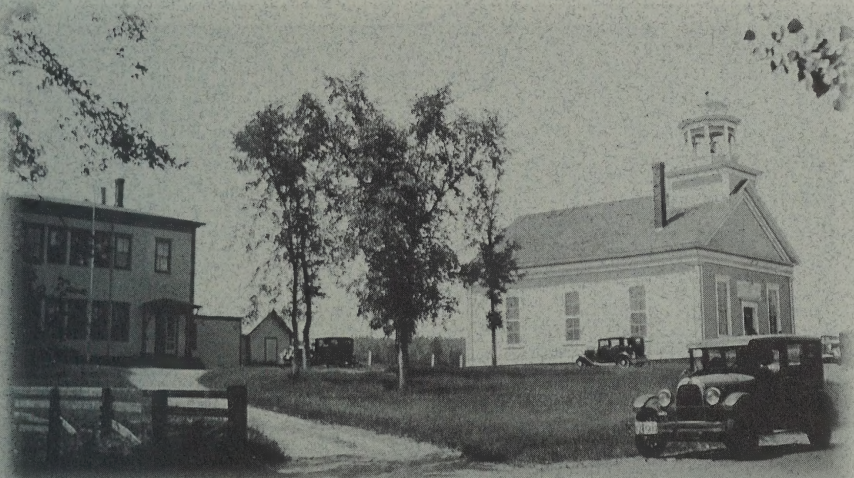


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Town of Milan

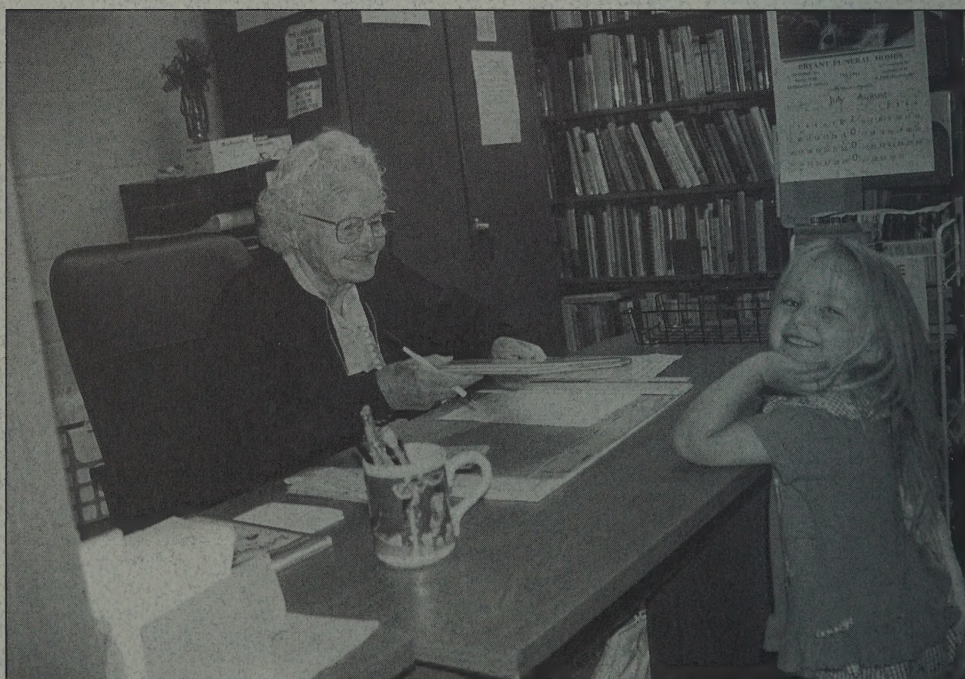
New Hampshire



Annual Report

For the Year Ending
December 31, 2006

*IN MEMORY OF FERN STILES
FOR HER 62 YEARS
OF DEDICATION TO THE
MILAN PUBLIC LIBRARY*



Annual Report

Town of Milan Milan New Hampshire

**For the Year Ending
December 31, 2006**

TOWN OF MILAN

OFFICE HOURS

Town Clerk/Tax Collector

449-3461

Monday: 9:00-12:00
1:00-4:00
6:00-8:00
Tuesday: 9:00-12:00
1:00-5:00
Wednesday: 9:00-12:00
1:00-5:00
Thursday: 9:00-12:00
1:00-5:00

Selectmen Office

449-2484

Monday: 8:00-3:00
7:00-8:00pm
Tuesday: 8:00-3:00
Wednesday: 8:00-3:00
Thursday: 8:00-3:00

Milan Public Library

449-7307

Monday: 1:30-7:30
Tuesday: 12:00-5:00
Wednesday: 12:00-5:00

Building Inspector

Monday: 7:00-8:00

Visit our website at www.TownOfMilan.com

Table of Contents

Town Officers.....	4
Town Warrant.....	6
Town Budget.....	9
Summary Inventory of Valuation.....	12
Auditor's Management Letter.....	18
Schedule Town Property.....	20
Treasurer's Report.....	21
Tax Collector's Report.....	23
Town Clerk Financial Report.....	26
2006 Tax Rate Calculation.....	27
Report of Trust Funds and Capital Reserve Funds.....	28
Department Reports.....	29
Board of Selectmen.....	30
AVRRDD.....	31
Milan Fire Department.....	32
Milan and Dummer Ambulance.....	33
Milan Recreation Department.....	34
Zoning Board of Adjustment.....	35
Milan Public Library Board of Trustees.....	36
General Ledger for 2006.....	39
Minutes Annual Town Meeting 3/14/06.....	49
Vital Statistics.....	53

Town Officers 2006-2007

Board of Selectmen

Term Expires

Richard Lamontagne	2008
Gisele Ouellette	2007
Gregory Meserve	----
Michael T. Lavoie	2007

Moderator

David S. Woodward	2008
-------------------	------

Administrative Assistant

Lynn Dube

Town Clerk

Dawn Miner	2007
------------	------

Tax Collector

Dawn Miner

Deputy Town Clerk & Tax Collector

Marsha Bishop

Road Agent

Harley Mason	2007
--------------	------

Supervisors of the Checklist

Cindy Lang	2007
Kim Gagnon	2007
Jane Jordan	2012

Library Trustees

Maryelizabeth Coleman	2009
Lois Alger	2007
Carl Humiston	2007

Librarian

Jane Jordan

Trustees of the Trust Fund & Capital Reserve Funds

Diana Hamel	2008
Lynn Dube	2007
Kathryn Paradis	2007

Treasurer

Jennifer John 2007

Cemetery Trustees

Douglas Young 2008

Thomas Coleman 2007

Recreation Director

Gisele Ouellette

Fire Chief

Ted Tichy

Building Inspector

Paul Ayotte

Health Officer

Richard Lamontagne

Welfare Officer

empty

Emergency Management

Elmer Lang

M&D Ambulance Director

Peter Roberts

Town Forester

Ted Tichy

Planning Board

David Woodward 2009

Clifford Tankard 2007

Ronald Hamel 2008

John Desmarais 2009

Gisele Ouellette 2007

Zoning Board of Adjustment

Rodney Young 2009

Michael T. Lavoie 2009

David Bishop 2007

Christy Langlois 2008

Ernie Miner 2007

Conservation Commission

Maryelizabeth Coleman

Thomas Coleman

Warrant 2007

To the inhabitants of the Town of Milan, in the county of Coos and the State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Milan Village School Gym on Tuesday the 13th day of March, 2007 at 6:30 PM to act on the following subjects:

1. To choose all Town Officers for the ensuing year.
2. To see if the Town will adopt Amendment No. 1 as proposed by the Planning Board to change language in Zoning Art. 5.07 Junk Cars: copies of full text of the ordinance is available for inspection at the Town Office. Voting will be by official written ballot. (Selectmen recommend this article, majority vote required)
3. To see if the Town will adopt Amendment No. 2 as proposed by the Planning Board for the own Flood Plain Zoning Ordinance as following; Amend Art 10 of the Flood Plain Ordinance as necessary to comply with requirements of the National Flood Insurance Program. Full text of the Ordinance is available for inspection at the Town Office. Voting will be by official written ballot. (Selectmen recommend, majority vote required)
4. To see if the Town will vote to raise and appropriate \$219,600.00 for General Government. (Majority vote required)

Executive/Administrative	\$41,000.00
Election/Registry/VS	\$50,000.00
Financial Administration	\$14,000.00
Property Assessment/Reval	\$22,000.00
Legal Services	\$3,000.00
Employer Expenses	\$16,000.00
Planning and Zoning Boards	\$9,100.00
Government Buildings	\$40,000.00
Cemeteries	\$15,500.00
Insurance	\$6,000.00
Regional Associations	\$3,000.00
	\$219,600.00

5. To see if the Town will raise and appropriate \$92,994.00 for Public Safety. (Majority vote required)

Police Department	\$42,694.0.00
M&D Ambulance	\$4,800.00
Crossing Guard	\$ 5,000.00
Fire Department	\$28,500.00
Building Inspector	\$2,000.00
Emergency Management	\$10,000.00
	\$92,994.00

6. To see if the Town will vote to raise and appropriate \$158,752.00 for Highways, Streets and Bridges. (Majority vote required)

Town Maintenance	\$110,000.00
Highway Block Grant	\$33,752.00
Street Paving	\$10,000.00
Street Lighting	\$5,000.00
	\$158,752.00

7. To see if the Town will vote to raise and appropriate \$153,909.00 for Sanitation. (Majority vote required)

Solid Waste/Recycle Collection	\$89,330.00
District Disposal	\$64,579.00
	\$153,909.00

8. To see if the Town will vote to raise and appropriate \$15,000.00 to be added to the Capital Reserve Funds previously established. (Selectmen recommend this Appropriation. Majority vote required)

M&D Ambulance	\$5,000.00
Fire Truck	\$5,000.00
Highway Equipment	\$5,000.00
	\$15,000.00

9. To see if the Town will accept the balance of the budget as prepared by the Selectmen to raise and appropriate \$44,625.00 for this purpose, which is exclusive of preceding articles. (Majority vote required)

Health Administration	\$700.00
General Assistance	\$4,200.00
Intergovernmental Programs	\$5,000.00
Parks and Recreation	\$ 13,375.00
Library Trustees	\$14,550.00
Patriotic Purposes	\$300.00
Beautification	\$500.00
Timber Management	\$1,000.00
Conservation	\$1,000.00
Int. Tax Anticipation note	\$4,000.00
	\$44,625.00

10. To see if the Town will vote to raise and appropriate \$20,000 for the purpose of purchase and survey of land abutting the West Milan Fire truck garage.

11. To see whether the Town will vote against any Instrument Landing System or any other expansion at the Berlin Municipal Airport that will force the sale or the taking of homes or property by eminent domain. This is a non binding Vote. (Selectmen recommend)

12. To see if the Town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and the economy of New Hampshire and the future well being of the people of Milan, New Hampshire.

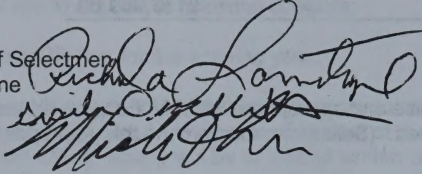
These actions include:

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

13. To conduct any other business which may legally come before this meeting. The polls will be open from 1:00PM to 7:30PM.

Given under our hands and seal this 12th day of February in the year of our Lord, Two Thousand Seven.

The Milan Board of Selectmen
Richard Lamontagne
Gisele Ouellette
Michael T. Lavoie



Budget of The Town of Milan, NH			
	Appropriation	Actual	Proposed
	Fiscal 2006	Expenditure 2006	Appropriation 2007
Purpose of Appropriations			
General Government:			
4130 Executive Administration	\$35,000.00	\$37,236.00	\$41,000.00
4140 Election/ Registry /Vital Statistics	\$38,000.00	\$46,986.00	\$50,000.00
4150 Financial Administration	\$17,000.00	\$11,579.00	\$14,000.00
4152 Property Assessment/ Reval	\$15,000.00	\$10,199.00	\$22,000.00
4153 Legal Services	\$3,000.00	\$468.00	\$3,000.00
4155 Employer Expenses	\$16,000.00	\$13,412.00	\$16,000.00
4191.1 Planning Board	\$7,600.00	\$2,072.00	\$4,500.00
4191.2 Zoning Board	\$4,000.00	\$2,540.00	\$4,600.00
4194 Government Buildings	\$38,000.00	\$32,833.00	\$40,000.00
Cemeteries			
4195.1 East	\$7,800.00	\$7,332.00	\$8,300.00
4195.2 West	\$3,700.00	\$3,132.00	\$4,200.00
4195.3 Burials	\$3,000.00	\$1,790.00	\$3,000.00
4196 Insurance	\$8,400.00	\$8,293.00	\$6,000.00
4197 Regional Associations	\$2,500.00	\$2,245.00	\$3,000.00
Public Safety			
4210 Police Department Cont.	\$41,450.00	\$41,450.00	\$42,694.00
4211 Crossing Guard	\$4,400.00	\$4,360.00	\$5,000.00
4212 Police Department Local	\$0.00	\$326.00	\$0.00
4215 M&D Ambulance	\$4,800.00	\$4,879.00	\$4,800.00
4220 Fire Department	\$29,830.00	\$26,506.00	\$28,500.00
4240 Building Inspector	\$1,700.00	\$1,505.00	\$2,000.00
4290 Emergency Management	\$8,025.00	\$7,539.00	\$10,000.00
Highways, Streets and Bridges			
4311 Town Maintenance	\$110,000.00	\$104,041.00	\$110,000.00
4311 Highway Block Grant	\$35,046.00	\$35,046.00	\$33,752.00
4312 Hwy &Streets/Paving	\$10,000.00	\$3,207.00	\$10,000.00
4316 Street Lighting	\$5,000.00	\$3,970.00	\$5,000.00
Sanitation			
4321 Solid Waste/ Recycling/Collection	\$86,476.00	\$82,746.00	\$89,330.00
4324 AVRDD/ Carberry	\$64,214.00	\$56,294.00	\$64,579.00
Health			
4411 Health Administration	\$700.00	\$625.00	\$700.00
Welfare			
4441 General Assistance	\$4,200.00	\$230.00	\$4,200.00
4444 Intergovernment Programs	\$4,700.00	\$4,166.00	\$5,000.00
Culture and Recreation			
4520 Parks and Recreation	\$8,350.00	\$8,329.00	\$13,375.00
4550 Library Trustees	\$13,300.00	\$13,300.00	\$14,550.00
4583 Patriotic Purposes	\$250.00	\$250.00	\$300.00
4589 Beautification	\$500.00	\$0.00	\$500.00
Conservation			
4619 Timber Management	\$1,000.00	\$0.00	\$1,000.00
Conservation Committee	\$600.00	\$220.00	\$1,000.00
Debt Service			
4711 Principle Long Term	\$0.00	\$0.00	\$0.00

4721 Interest Long Term	\$0.00	\$0.00	\$0.00
4723 Int Tax Anticipation Note	\$4,000.00	\$0.00	\$4,000.00
Capital Outlay			
4902 Machinery, Vehicles & Equip	\$0.00	\$0.00	\$0.00
4903 Buildings	\$0.00	\$0.00	\$0.00
Operating Transfers Out			
4915 Capital Reserve Funds			
M&D Ambulance	\$5,000.00	\$5,000.00	\$5,000.00
Fire Truck	\$5,000.00	\$5,000.00	\$5,000.00
Highway Equipment	\$5,000.00	\$5,000.00	\$5,000.00
4220 Land + Survey W.M. Garage			\$20,000.00
Total Appropriations	\$652,541.00	\$594,106.00	\$704,880.00

Budget of the Town of Milan			
Estimated Revenues			
	Estimated	Actual	Estimated
	Revenue 2006	Revenue 2006	Revenue 2007
Taxes			
3120 Land Use Change Tax	\$1,500.00	\$6,813.00	\$1,500.00
3185 Yield Tax	\$40,000.00	\$45,710.00	\$40,000.00
3186 Payment in Lieu of Taxes	\$5,000.00	\$6,174.00	\$6,000.00
3187 Excavation Tax (\$.02 cent cu yd)	\$1,400.00	\$1,525.00	\$1,500.00
3190 Interest and Penalties on Taxes	\$12,000.00	\$14,190.00	\$12,000.00
Licenses, Fees, Permits			
3210 Business License UCC	\$1,000.00	\$915.00	\$1,000.00
3220 Motor Vehicle Permit Fees	\$240,000.00	\$245,447.00	\$240,000.00
3290 Other Licenses, Permits, Fees	\$5,000.00	\$6,065.00	\$6,000.00
Government and State Revenues			
3310-3319 From Federal Gov	\$0.00	\$0.00	\$0.00
3351 Shared Revenue	\$10,000.00	\$12,691.00	\$12,000.00
3352 Rooms and Meals Tax	\$36,000.00	\$53,023.00	\$50,000.00
3353 Highway Block Grant	\$35,061.00	\$35,061.00	\$33,752.00
3356 Fed Forest Lands Reim	\$0.00	\$0.00	\$0.00
3358 Disaster Assistance	\$0.00	\$0.00	\$0.00
3359 Railroad Tax & Other	\$2,000.00	\$2,873.00	\$2,000.00
Intergovernment Revenue			
3379 Town of Dummer	\$10,000.00	\$10,250.00	\$10,250.00
Charges for Services			
3401 Income from Departments	\$6,000.00	\$6,223.00	\$6,000.00
3404 AVRRDD Permit Fees	\$600.00	\$477.00	\$500.00
3500 Misc Revenues			
3501 Sale of Town Property	\$3,000.00	\$20,063.00	\$6,000.00
3502 Interest on Investments	\$2,000.00	\$14,622.00	\$10,000.00
3506 Insurance Dividends	\$0.00	\$0.00	\$0.00
Interfund Transfers			
3915 Capital Reserve Funds	\$0.00	\$44,549.00	\$0.00
3916 Trust Funds	\$800.00	\$1,915.00	\$1,500.00
Other Financial Sources			
3934 Long Term Notes			
Total Revenues and Credits	\$411,361.00	\$528,586.00	\$440,002.00

FORM

MS-1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
 FORM MS-1 FOR 2006

2006

LAND	Lines 1A, B, C, D, E & F List all improved and unimproved land (include wells, septic & paving)	NUMBER OF ACRES	2006 ASSESSED VALUATION By CITY/TOWN
BUILDINGS	Lines 2A, B, C and D List all buildings.		
1	VALUE OF LAND ONLY - <u>Exclude</u> Amount Listed in Lines 3A, 3B and 4 A Current Use (At Current Use Values) RSA 79-A (See page 10)	28843.549	\$ 2,148,809
	B Conservation Restriction Assessment (At Current Use Values) RSA 79-B	0	0
	C Discretionary Easement RSA 79-C	0	0
	D Discretionary Preservation Easement RSA 79-D	0	0
	E Residential Land (Improved and Unimproved Land)	3207.085	\$ 39,251,800
	F Commercial/Industrial Land (DO NOT include Utility Land)	104.420	\$ 1,099,900
	G Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E and 1F)	32155.054	\$ 42,500,509
	H Tax Exempt & Non-Taxable Land (\$ 4,510,100)	5897.050	
2	VALUE OF BUILDINGS ONLY - <u>Exclude</u> Amounts Listed on Lines 3A and 3B A Residential		\$ 58,449,700
	B Manufactured Housing as defined in RSA 674:31		\$ 4,613,700
	C Commercial/Industrial (DO NOT Include Public Buildings)		\$ 3,753,600
	D Discretionary Preservation Easement RSA 79-D	0	0
	E Total of Taxable Buildings (Sum of lines 2A, 2B, 2C and 2D)		\$ 66,817,000
	F Tax Exempt & Non-Taxable Buildings (\$ 3,489,100)		
3	PUBLIC UTILITIES (see RSA 83-F:1 V for complete definition) A Public Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)		\$ 13,393,800
	B Other Public Utilities (Total of Section B from Utility Summary)		0
4	MATURE WOOD AND TIMBER (RSA 79:5)		
5	VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4) This figure represents the gross sum of all taxable property in your municipality.		\$ 122,711,309
6	Certain Disabled Veterans RSA 72:38-a (Paraplegic and Double Amputees Owning Specially Adapted Homesteads with VA Assistance) Total # granted	0	0
7	Improvements to Assist the Deaf RSA 72:38-b Total # granted	0	0
8	Improvements to Assist Persons with Disabilities RSA 72:37-a Total # granted	0	0
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption Up To \$150,000 for each) (See page 10) Total # granted	0	0
10	Water/Air Pollution Control Exemptions RSA 72:12-a Total # granted	0	0
11	MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10) This figure will be used for calculating the total equalized value of your municipality.		\$ 122,711,309
12	Blind Exemption RSA 72:37 Total # granted	3	\$ 45,000
	Amount granted per exemption	15,000	
13	Elderly Exemption RSA 72:39 a & b Total # granted	36	\$ 1,240,000
14	Deaf Exemption RSA 72:38-b Total # granted	0	0
	Amount granted per exemption	0	
15	Disabled Exemption RSA 72:37-b Total # granted	0	0
	Amount granted per exemption	1,000	

MS-1
 Rev. 7/20/06

FORM

MS-1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
 FORM MS-1 FOR 2006

2006

16	Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	0
17	Solar Energy Exemption RSA 72:62	Total # granted	0	0
18	Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	0
19	Additional School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Amounts in excess of \$150,000 exemption)	Total # granted	0	0
20	TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			\$ 1,285,000
21	NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			\$ 121,426,309
22	LESS Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in Line 3B			\$ 13,393,800
23	NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			\$ 108,032,509

MS-1
 Rev. 7/20/06

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2006

2006

UTILITY SUMMARY: ELECTRIC, GAS, OIL, PIPELINE, WATER & SEWER RSA 83-F

List by individual company/legal entity the valuation of operating plants employed in the production, distribution and transmission of electricity, gas pipeline, water and petroleum products. Include **ONLY** the names of the companies listed on the Instruction Sheets. (See instruction page 11)

DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES?

YES ☐NO ☒

IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box if applicable)

YES ☐NO ☐

SECTION A: LIST ELECTRIC COMPANIES, GENERATING PLANTS, ETC.

(Attach additional sheet if needed.) (See Instruction page 11)

2006
VALUATION

PSNH	\$ 2,394,200
A1. TOTAL OF ALL ELECTRIC COMPANIES LISTED (See instructions page 11 for the names of the limited number of companies)	\$ 2,394,200

GAS, OIL & PIPELINE COMPANIES

PNGTS	\$ 10,999,600
A2. TOTAL OF ALL GAS, OIL & PIPELINE COMPANIES LISTED (See instructions page 11 for the names of the limited number of companies)	\$ 10,999,600

WATER & SEWER COMPANIES

A3. TOTAL OF ALL WATER & SEWER COMPANIES LISTED (See instructions page 11 for the names of the limited number of companies)	0

GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1, A2, and A3)

This grand total of all sections must agree with the total listed on page 2, line 3A.

\$ 13,393,800

SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies).

(Attach additional sheet if needed.)

2006
VALUATION

TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B. Total must agree with total listed on Page 2, Line 3B.	0

08/21/06

MS-1
Rev. 7/20/06

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty. RSA 72:35	\$ 700 minimum	2	\$ 1,400
Enter optional amount adopted by municipality	\$ 0	0	0
Other war service credits. RSA 72:28	\$ 50 minimum	0	0
Enter optional amount adopted by municipality \$ 100	\$ 0	94	\$ 9,400
TOTAL NUMBER AND AMOUNT		96	\$ 10,800

*If both husband & wife qualify for the credit they count as 2.

*If someone is living at a residence as say brother & sister, and one qualifies count as 1, not one-half.

DISABLED EXEMPTION REPORT			
INCOME LIMITS:	SINGLE	\$ 0	ASSET LIMITS: SINGLE \$ 0
	MARRIED	\$ 0	
	SINGLE	\$ 0	MARRIED \$ 0
	MARRIED	\$ 0	

ELDERLY EXEMPTION REPORT - RSA 72:39-a						
NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED			
AGE	#		AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT
65 - 74	2	\$ 20,000	65 - 74	6	\$ 120,000	\$ 120,000
75 - 79	0	\$ 30,000	75 - 79	8	\$ 240,000	\$ 240,000
80 +	0	\$ 40,000	80 +	22	\$ 880,000	\$ 880,000
			TOTAL	36		\$ 1,240,000
						Must Match Page 2, Line 13
INCOME LIMITS:	SINGLE	\$ 18,400	ASSET LIMIT:	SINGLE	\$ 0	
	MARRIED	\$ 26,400		MARRIED	\$ 50,000	

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
 FORM MS-1 FOR 2006

CURRENT USE REPORT - RSA 79-A

	TOTAL No. ACRES RECEIVING CURRENT USE ASSESSMENT	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	1,091.420	\$ 312,860	RECEIVING 20% RECREATION ADJUSTMENT	21,299.059
FOREST LAND	9,538.550	\$ 1,108,187	REMOVED FROM CURRENT USE DURING CURRENT YEAR	
FOREST LAND W/DOCUMENTED STEWARDSHIP	16,992.970	\$ 717,742		TOTAL NUMBER
UNPRODUCTIVE LAND	551.522	\$ 4,745	TOTAL NUMBER OF OWNERS IN CURRENT USE	164
WETLAND	669.087	\$ 5,275	TOTAL NUMBER OF PARCELS IN CURRENT USE	264
TOTAL (must match page 2)	28,843.549	\$ 2,148,809		

LAND USE CHANGE TAX

GROSS MONIES RECEIVED FOR CALENDAR YEAR (January 1, 2005 through December 31, 2005) OR FISCAL YEAR

CONSERVATION
ALLOCATION:

PERCENTAGE

AND/OR

DOLLAR AMOUNT

MONIES TO CONSERVATION FUND

MONIES TO GENERAL FUND

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B

	TOTAL No. ACRES RECEIVING CONS. RES. ASSESSMENT	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	0	0	RECEIVING 20% RECREATION ADJUSTMENT	0
FOREST LAND	0	0	REMOVED FROM CONSERVATION RESTRICTION ASSESSMENT DURING CURRENT YEAR	
FOREST LAND W/DOCUMENTED STEWARDSHIP	0	0		TOTAL NUMBER
UNPRODUCTIVE LAND	0	0	TOTAL No. OF OWNERS IN CONSERVATION RES.	0
WETLAND	0	0	TOTAL No. OF PARCELS IN CONSERVATION RES.	0
TOTAL (must match page 2)	0	0		

DISCRETIONARY EASEMENTS - RSA 79-C

TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETION EASEMENTS GRANTED (Map/Lot-Percentage Granted i.e.: Golf Course, Ball Park, etc.)
0	0	1
ASSESSED VALUATION		2
		3
		4

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D
Historical Agricultural Structures

TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e.: Barns, Silos, etc.) MAP & LOT - PERCENTAGE GRANTED	
	1	10
TOTAL NUMBER OF ACRES	2	11
0	3	12
	4	13
ASSESSED VALUATION	5	14
\$ 0 L/O	6	15
\$ 0 B/O	7	16
TOTAL NUMBER OF OWNERS	8	17
0	9	18

TAX INCREMENT FINANCING (TIF) DISTRICTS RSA 162-K (See page 12 for instructions)	TIF#1	TIF#2	TIF#3	TIF#4
Date of Adoption	mm/dd/yy	mm/dd/yy	mm/dd/yy	mm/dd/yy
Original assessed value	\$	\$	\$	\$
+ Unretained captured assessed value	\$	\$	\$	\$
= Amounts used on page 2 (tax rates)	\$	\$	\$	\$
+ Retained captured assessed value	\$	\$	\$	\$
Current assessed value	\$	\$	\$	\$

* LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES Amounts listed below should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes Number of Acres	
State and Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357	\$ 0	0.00	
White Mountain National Forest, Only acct. 3186	\$ 6,071	0.00	
Other from MS-4, acct. 3186	\$ 0		
Other from MS-4, acct. 3186	\$ 0		
Other from MS-4, acct. 3186	\$ 0		
Other from MS-4, acct. 3186	\$ 0		
TOTALS of account 3186 (Exclude WMNF)	\$ 0		

* RSA 362-A:6, which previously allowed for municipalities to enter into payment in lieu of tax agreements with small scale power facilities, was repealed in 1997. No new or amended payment in lieu of tax agreements may be entered into since 1997.

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 271-2687.

INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen,
Milan, New Hampshire:

We have audited the accompanying financial statements of Town of Milan as of December 31, 2005, and for the year then ended, as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has chosen not to implement Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements – and Management's Discussion and Analysis – for State and Local Governments*. Therefore, these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable, and fiduciary fund types, nor are major and non-major funds separately identified and classified. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented its discussion and analysis as required. The amounts that would be reported in the missing statements and the required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determinable.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of Town of Milan as of December 31, 2005, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively compose Town of Milan's basic financial statements. The Statement of Estimated and Actual Revenues and Statement of Appropriations, Expenditures and Encumbrances are presented for purposes of additional analysis and are not a required part of the basic financial statements. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of Town of Milan do not fairly present financial position, results of operations, and cash flows, if applicable, in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying supplemental schedules.

Dineen & Crane, PLLC

May 10, 2006

Schedule Town Property
As of December 31, 2006

Town Land and Buildings			\$2,526,600.00
Town Halls			
	Furniture and Equipment		\$43,200.00
Library			
	Furniture and Equipment		\$29,600.00
Police Department			
	Furniture and Equipment		\$16,800.00
	Cruiser		\$19,500.00
Fire Department			
	Furniture and Equipment		\$60,000.00
	Fire Trucks		\$170,200.00
M&D Ambulance	(Milan 2/3)		
	Furniture and Equipment		\$28,865.00
	Ambulance		\$50,000.00
Highway Department Equipment			\$6,350.00
Cemetery Lands			\$159,100.00
Tax Deed	.07AC	M197, L36	\$45,900.00
	8.5 AC	M44, L32	\$7,400.00
Total Value Town Property 12/31/2006			\$3,163,515.00

TREASURER'S REPORT

Balance as of January 1, 2006

651,768.57

DAWN MINER, TAX COLLECTOR

2006 Property Tax	1,644,569.47
2006 Property Tax Interest	1,568.17
2006 Current Use	900.00
2006 Yield Tax	109.97
Credit	5,489.83 *
2005 Property Tax	104,919.03
2005 Property Tax Interest & Penalties	6,849.73
2005 Yield Tax	45,600.14
2005 Yield Tax Interest	219.37
2005 Current Use	5,913.00
2005 Current Use Interest & Penalties	77.44
2005 Gravel	1,481.56
2005 Gravel Interest	43.22
2005 Redeemed Tax	13,767.40
2005 Redeemed Tax Interest & Penalties	1,232.39
2004 Redeemed Tax	12,881.61
2004 Redeemed Tax Interest & Penalties	2,867.74
2003 Redeemed Tax	7,556.62
2003 Redeemed Tax Interest & Penalties	<u>2,580.46</u>

1,858,627.15

* Includes \$3829.27 later applied to 2006 Property Tax

DAWN MINER, TOWN CLERK

Vehicle Registrations and Titles	255,021.33
Dog Licenses, Fees & Penalties	2,340.00
Vital Statistics	462.00
U C C	915.00
History Items Sold	460.00
AVRRDD Permit Fees	409.00
Returned Check Fees	40.00
Redemption/Sale Tax Deeded Property	1,500.00
Burial Fees	2,225.00
Miscellaneous	<u>735.10</u>

264,107.43

GOVERNMENT AND STATE REVENUE

Payment in Lieu of Taxes - DOI	6,174.00
State of NH - Highway Block Grant	35,060.85
State of NH - Shared Revenue	12,691.00
State of NH - Forest & Lands	73.58
State of NH - Rooms & Meals	53,023.41
Railroad Tax	<u>2,872.87</u>

109,895.71

INCOME FROM DEPARTMENTS

Pistol Permits	230.00	
Fire Department	144.16	
Fire Permits	475.92	
Zoning Board	545.00	
Planning Board	702.00	
Recreation Dept	662.00	
Library	9,878.25	
M&D Ambulance	<u>2,624.34</u>	15,261.67

OFFICE OF THE SELECTBOARD

Town Hall Rental	795.00	
History Book Sales	20.00	
History Book Reimbursement	500.00	
Trustees of Trust Funds	46,464.11	
Town of Dummer	10,250.00	
Insurance Pmt on Equipment Loss	9,594.00	
Refunds	2,545.41	
AVRRDD Permit Fees	80.00	
Adelphia Franchise Fee	2,014.77	
Miscellaneous	<u>372.77</u>	72,636.06

TREASURER

Interest Earned - Checking	229.58	
Interest Earned - Investment	14,444.23	
Bank Fee	-25.00	
Voided Checks	<u>20,959.26</u>	35,608.07

TOTAL AVAILABLE CASH 3,007,904.66

LESS SELECTBOARD'S ORDERS PAID 2,110,720.31

BALANCE ON HAND DECEMBER 31, 2006 897,184.35

INVESTMENT ACCOUNTS

Mason Gravel Bond - Bal 12/31/2006	3,954.29
Conservation Committee - Bal 12/31/2006	3,196.77

TAX COLLECTOR'S REPORT

For the Municipality of MILAN Year Ending 12/31/2006

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		2006	PRIOR LEVIES		
			2005	2004	2003+
Property Taxes	#3110	xxxxxx	\$ 105,053.03	\$ 0.00	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 5,913.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 9.22	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
		xxxxxx			
		xxxxxx			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 1,824,219.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 900.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 1,759.52	\$ 47,925.12
Excavation Tax @ \$.02/yd	#3187	\$ 0.00	\$ 1,481.56
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY

OVERPAYMENTS

Remaining From Prior Year		\$ 0.00			
New This Fiscal Year		\$ 1,660.56			
Interest - Late Tax	#3190	\$ 1,568.39	\$ 7,189.76	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 1,830,107.47	\$ 167,571.69	\$ 0.00	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORTFor the Municipality of MILAN Year Ending 12/31/2006**CREDITS**

REMITTED TO TREASURER	2006	PRIOR LEVIES		
		2005	2004	2003+
Property Taxes	\$ 1,648,393.52	\$ 75,513.03	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 900.00	\$ 5,913.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 109.97	\$ 45,590.92	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 1,568.39	\$ 7,189.76	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 1,481.56	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 29,415.22	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

ABATEMENTS MADE

Property Taxes	\$ 1,911.64	\$ 134.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 805.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 173,108.84	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 1,649.55	\$ 2,334.20	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Remaining Overpayments - Prior Yrs.	\$ 0.00			
Remaining Overpayments - This Year	\$ 0.00			
This Years' Overpayments Returned	\$ 1,660.56			
Prior Years' Overpayments Returned	\$ 0.00			
TOTAL CREDITS	\$ 1,830,107.47	\$ 167,571.69	\$ 0.00	\$ 0.00

TAX COLLECTOR'S REPORT

For the Municipality of MILAN Year Ending 12/31/2006

DEBITS

UNREDEEMED & EXECUTED LIENS	2006	PRIOR LEVIES		
		2005	2004	2003+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 25,761.15	\$ 9,809.48
Liens Executed During FY	\$ 0.00	\$ 32,694.63	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00		
Interest & Costs Collected	\$ 0.00	\$ 1,232.39	\$ 2,867.74	\$ 2,580.46
TOTAL LIEN DEBITS	\$ 0.00	\$ 33,927.02	\$ 28,628.89	\$ 12,389.94

CREDITS

REMITTED TO TREASURER		2006	PRIOR LEVIES		
			2005	2004	2003+
Redemptions		\$ 0.00	\$ 13,767.40	\$ 12,881.61	\$ 7,556.62
Interest & Costs Collected	#3190	\$ 0.00	\$ 1,232.39	\$ 2,867.74	\$ 2,580.46
Abatements of Unredeemed Liens		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 1,921.87	\$ 2,349.48	\$ 2,252.86
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 17,005.36	\$ 10,530.06	\$ 0.00
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS		\$ 0.00	\$ 33,927.02	\$ 28,628.89	\$ 12,389.94

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

TAX COLLECTOR'S SIGNATURE _____ DATE _____

Dawn E. Miner

Report of The Town Clerk 2006 Financial Report

Collected During 2006:

Vehicle Registrations	254,415.33
Vehicle Titles	606.00
U. C. C. Statistics	915.00
Vital Statistics	462.00
Dog License	2,265.00
Miscellaneous	5,444.10
Total Debits:	264,107.43

Remitted to Treasurer During 2006:

Vehicle Registrations	254,415.33
Vehicle Titles	606.00
U. C. C. Statistics	915.00
Vital Statistics	462.00
Dog License	2,265.00
Miscellaneous	5,444.10
Total Credits	264,107.43

Respectfully Submitted
Dawn E. Miner, Town Clerk

Department of Revenue Administration
Municipal Services Division
2006 Tax Rate Calculation

Town/City	Milan		
Appropriations	\$652,541.00		
Less: Revenues	\$594,418.00		
Less: Shared Revenues	\$3,504.00		
Add: Overlay	\$6,194.00		
War Service Credits	\$10,800.00		
Net Town Appropriation	\$71,613.00	Town Rate	
Special Adjustment	\$0.00	\$0.60	
Approved Town/ City Tax Effort	\$71,613.00		
School Portion			
Net Local School Budget	\$2,281,023.00		
Regional School Apportionment	\$0.00		
Less: Equitable Education Grant	(\$911,741.00)		
State Education Taxes	(\$196,959.00)	Local	
Approved School Tax Effort	\$1,172,323.00	School Rate	
		\$9.65	
State Education Taxes			
Equalized Valuation(no utilities)x	\$2.84	State	
\$78,313,550.00	\$196,959.00	School Rate	
		\$1.82	
Divide by Local Assessed Valuation (no utilities)			
\$108,032,509.00			
Excess State Education Taxes to be remitted to State			
Pay to State	\$0.00		
County Portion			
Dues to County	\$394,429.00		
Less: Shared Revenues	(\$1,878.00)	County Rate	
Approved County Tax Effort	\$392,551.00	\$3.23	
Total Property Taxes Assessed	\$1,833,446.00	Total Rate	
Less: War Service Credits	(\$10,800.00)	\$15.30	
Add: Village District Commitments	\$0.00		
Total Property Tax Commitment	\$1,822,646.00		
Proof of Rate			
<u>Net Assessed Valuation</u>		<u>Tax Rate</u>	<u>Assessment</u>
State Education Tax (no utilities)	\$108,032,509.00	\$1.82	\$196,959.00
All other Taxes	\$121,426,309.00	\$13.48	\$1,636,487.00
			\$1,833,446.00

Town of Milan
Trustees of Trust Funds & Capital Reserves Report 2006

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	Invested	Principal					Income				Principal & Interest
				Beginning Balance	New Funds Created	Cash Gains	Withdrawals	Ending Balance	Beginning Balance	Income Amount	Interest Expended	Ending Balance	
03/11/1986	Town of Milan	Fire Truck	NHPDIP	\$27,157.66	\$5,000.00			\$32,157.66	\$1,494.12	\$1,533.64		\$3,027.76	\$35,185.42
03/11/1986	Town of Milan	Ambulance Replacement	NHPDIP	\$47,000.00	\$7,500.00			\$54,500.00	\$5,576.94	\$2,754.45		\$8,331.39	\$62,831.39
12/27/1994	Town of Milan	Dump Closure	NHPDIP	\$15,871.05			\$15,871.05	\$0.00	\$453.52	\$199.42	\$652.94	\$0.00	\$0.00
03/08/1974	Town of Milan	Police Cruiser	NHPDIP	\$25,541.12			\$25,541.12	\$0.00	\$2,145.90	\$338.19	\$2,484.09	\$0.00	\$0.00
12/09/1995	Town of Milan	School Sect 504	NHPDIP	\$500.00				\$500.00	\$162.89	\$30.94		\$193.83	\$693.83
06/25/1975	D Erman School Lib. Books	Purchase of Library Books	NHPDIP	\$1,000.00				\$1,000.00	\$120.37	\$53.40		\$173.77	\$1,173.77
02/08/1986	C Onofrio Memorial Fund	Perpetual Care of Memorial	NHPDIP	\$405.07				\$405.07	\$113.64	\$24.19		\$137.83	\$542.90
03/11/1979	Cemetery Trusts	Perpetual Care Various Maint.	NHPDIP	\$68,287.76				\$68,287.76	\$31,733.07	\$4,573.02	\$1,914.91	\$34,391.18	\$100,678.94
12/22/1988	Town of Milan	Highway Equipment	NHPDIP	\$822.21	\$5,000.00			\$5,822.21	\$0.00	\$213.25		\$213.25	\$6,035.46
12/08/2003	Town of Milan	School Roof	NHPDIP	\$15,000.00	\$10,000.00			\$25,000.00	\$2,188.97	\$815.53		\$3,004.50	\$28,004.50
03/01/2004	Town of Milan	History Books	NHPDIP	\$500.00			\$500.00	\$0.00					\$0.00
03/07/2005	Town of Milan	Tuition Expendable	NHPDIP	\$50,000.00	\$10,000.00			\$60,000.00	\$415.22	\$2,392.47		\$2,807.69	\$62,807.69
12/14/2006	Town of Milan	Underground Storage Tank Fd	NHPDIP	\$0.00	\$10,000.00			\$10,000.00	\$0.00				\$0.00
				\$250,084.87	\$47,500.00		\$41,912.17	\$255,672.70	\$44,404.64	\$12,928.50	\$5,051.94	\$52,281.20	\$307,953.90



DEPARTMENT REPORTS

BOARD OF SELECTMEN

This past year has brought about new changes in automobile registration and also voter registrations. The Town Clerk's Office has been extremely busy trying to keep up with the requirements set forth by the state in both areas. The benefit for the town is to have full registration choice at the town hall not having to make a trip to the state office in Berlin. We would like to thank the Town Clerk and Deputy Clerk for their effort to bring this service to us. Auto registrations are our largest revenue.

2006 was somewhat of a crazy year. The temperatures were way above normal, and we had lots of rain. The rain was not as severe as it was in 2005 when it wiped out roads. We also had large increases in oil and gas prices.

In 2005 we had our revaluation by Avitar. This past year we had Avitar check on building permits for new additions whether small or large. They also checked on work still in progress such as houses having temporary depreciation. As we have stated in the past, we are operating with Avitar on a four year program, one third of the town picked by computer each year for Data Verification. Then the revaluation is in the fourth year, with upgrade of values. We by law are required to have a revaluation every five years. We try to spread this out in order to keep the cost down, and not be burdened with the full cost in one year. A lot of towns have adopted this policy. All changes found by Avitar in their inspections have to be entered into the computer at our office.

At this time we would like to thank the many boards and volunteers of the town. They are all so necessary in a small town to keep everything going and not put more of a burden on a few people.

Without the understanding and the support of the people of Milan, we would have a more difficult job, so we THANK all of you!!

Sincerely,

Richard Lamontagne
Gisele Ouellette
Michael T. Lavoie

ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

2006 ANNUAL REPORT OF DISTRICT ACTIVITIES

The AVRRDD 2006 Budget apportionment for our member municipalities totaled \$722,864.50. A surplus of \$442,498.03 from the 2005 budget was used to reduce apportionments with a net budget of \$280,366.47 being billed to the member municipalities. The proportionate share of the credit for the Town of Milan was \$33,389.38, reducing your gross apportionment of \$37,644.24 to \$4,254.86. Preliminary reconciliation of the 2006 budget shows a surplus of approximately \$377,135.20 being available to credit toward 2007 apportionments.

Our Materials Recycling Facility marketed a total of 1,715.21 tons of recyclables for the period January 1, 2006 through December 31, 2006, representing \$119,362.94 of marketing income to the District.

For calendar year 2006, our Transfer Station received 3,361 deliveries from District residents for a total of 891.18 tons of bulky waste and construction and demolition debris. In addition, our 193 commercial accounts delivered 716.24 tons of bulky waste and construction and demolition debris and 509.63 tons of wood. Recycling at the Transfer Station consisted of 1,238.40 tons of wood that was processed through a grinder, 503.12 tons of scrap metal, 253.27 tons of leaf and yard waste and 112.02 tons of brush which was chipped with the District owned chipper. In addition, 468 refrigerators/air conditioners; 929 propane tanks; 6,875 tires; 9,134 feet of fluorescent bulbs; and 862 pounds of ballasts were recycled. We also received 2,135 gallons of waste oil from our residents which was used in our waste oil furnace to heat the recycling center. Transfer Station recycling income totaled \$35,151.68. The Recycling Center and Transfer Station are operated, under contract with the District, by FERCO Recycling, Inc. of Berlin.

Election of officers was held at the District Annual Meeting in April 2006: Raymond Chagnon of Berlin was re-elected District Chairman; Clara Grover of Errol was re-elected Vice Chairman and Earl Wadsworth of Dummer was re-elected Secretary-Treasurer. Other District Representatives are: Yves Zornio of Gorham, David Tomlinson of Randolph, Linda Cushman of Jefferson, Paul Grenier for the Coos County Unincorporated Towns, Lorna Aldrich of Northumberland, George Bennett of Stark and Richard Lamontagne of Milan.

In June, the District conducted its fifteenth annual Household Hazardous Waste Collection Day. The collection was held at the District Transfer Station with 308 households participating. The project was funded through the District Household Hazardous Waste Fund, with an assessment of seventy-five cents (\$.75) per capita to the District communities. In addition, a grant from the State of New Hampshire reimbursed the District at twenty cents (\$.20) per capita. The next Household Hazardous Waste Collection Day will be held Saturday, June 2, 2007 at the District Transfer Station.

2006 was the fourth year of operations for the AVRRDD-Mt. Carberry Landfill. Since purchasing the landfill in December 2002, no assessments have been made to the District municipalities for Mt. Carberry Landfill operations, with income raised through landfill tipping fees covering operating expenses. Any landfill funds remaining at the end of the year will be held in reserve, by the District, to pay for Mt. Carberry operating and capital expenses. The landfill is operated, under contract with the District, by Cianbro Corp.

Respectfully submitted,



Sharon E. Gauthier
Executive Director

Welcome from the Milan Fire Department. 2006 was a slightly above average year from an incident standpoint, with **55** calls responded to by your volunteers. A major house fire in March was our worst fire from a financial standpoint. The majority of our calls were auto accidents, and continues to increase as more and more traffic flows through our community. Our members are also requested more for assistance with EMS calls than ever before. Our Department is constantly expanding to meet the demand for services, with better equipment and training for the members. Our total number of Fire Fighters is down, yet the participation is as good as its ever been. New training and recruitment standards are necessary to keep pace with changing times and technology. As with most things in our lives, gone are the simple days of having a few men show up at a fire to put water on. Computer technology, from our pumper trucks to infrared scanners that can “see” hot spots through walls, to the reports required by the Fire Marshall’s office are all examples of the need to be up to date on standards and training.

As always, if the thought of lots of hard work and volunteering lots of your time with no pay appeals to you, then call me and we’ll talk. The rewards of serving your community and neighbors are worth it!!

Respectfully submitted,

Theodore Tichy – Chief, Milan Fire Department

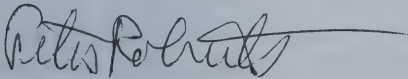
MILAN & DUMMER AMBULANCE SERVICE

In 2006 we received a State Homeland grant of 9 digital portable radios. Our equipment is still kept up to date with the needs and required state rules. With the new required CPR changes there will be a need to purchase a new expensive defibrillator that will have the capacity to treat adults and pediatric patients. Each year the imposed governmental demands increase, which puts a greater burden on the Emergency Medical Services (EMS). We still need our service to better serve our communities. Without our service injured and sick people might have to wait for over an hour to get help, if our backups of Berlin and Gorham EMS are not available due to their greater demands for service and their unavailability to respond.

At this time the Milan & Dummer Ambulance Service has 5 active members. There were 6 members who either moved away from our area or did not recertify as an EMT. Without the needed volunteer members and my incapacity due to a fire loss, only 10 of the 64 calls were be responded to by our service.

There are 5 people that have just completed a Basic EMT course and are interested to become Volunteers with the Milan & Dummer Ambulance Service. With more help such as this we can increase our coverage to the medical needs for our communities. A new EMT class is scheduled for mid to late March of this year. We are always looking for people interested in becoming volunteers for the Milan & Dummer Ambulance Service. We depend on our volunteers to serve our communities and I personally thank all who help with this needed health service.

Respectfully Submitted,

A handwritten signature in cursive script, appearing to read 'Peter Roberts', followed by a long horizontal flourish line.

Peter Roberts

Director Milan & Dummer Ambulance Service



Milan Recreation Dept.

February 2007

The Milan Rec. Dept. has had a _____ year, depending on how you look at it. I faced some challenges, and caused a few bumps in the road, but it is now time to move on. The people of Milan need to remember that all of the things that I have done or tried to do have been with the best interest of the kids in mind, even if that is not how some things were taken. I want the people of Milan to remember that NO-ONE is perfect and mistakes are made, and that no matter what is done not everyone will be happy.

A small committee will be formed, and we will work on setting up some rules and regulations, and figure out some ideas on how to deal with other challenges that will face the Rec. Dept. in the coming years.

I will be having some work done on the Rec. building to fix some problems, and some work will be done on the baseball field so we can get a team together this year. I will also be adding a couple of summer craft programs and fun days for the kids this summer and I will be looking for some helpers to make this work. I want people to contact me if they are interested, or if they have a high school student that would like to help.

I want to say Thank You to all of the coaches, refs, time clock keepers, and all of the kids from the Jr. High School that have helped out with practices and other things, and a special Thank You to my husband Paul, and my 2 kids Chris & Nicole. If not for the 3 of you, I would have been over whelmed and not got anything done. Thanks guys.

With all of this in mind, I will try to give the kids in the Milan Rec. Dept. programs a good and fun year, and the parents need to think first, and do the same thing.

THANK YOU,
Gisele

Zoning Board of Adjustment

The Town of Milan's Zoning Board of Adjustment handled several hearings for variances and special exceptions. This year requests were split between the establishment of new business and adjustments to existing residential properties. In additions they responded to a number of citizen requests for information on the Zoning Ordinance

Positive changes from the previous year, the majority of these requests were made before the changes were actually made as opposed to last years experience with a preponderance of "after the fact" applications.

Again it must be emphasized that all land in Milan is currently zoned as single family residential or agricultural, any other use must be presented to the board for a special exception. In addition the zoning ordinance has rules that apply to the uses of the property, boundary line set-backs, etc. so residents wanting to change the structures on their property should check with our building inspector for a building permit and to see if a variance is necessary to make the modifications.

As with the previous years ZBA, the board felt that given the applications brought before the board that it maybe time for the citizens of Milan to review our current Zoning Ordinance and the Town of Milan Master Plan to identify areas that we may want to allow some commercial development and multi-family dwellings.

If you feel that a change to the Master Plan and the Zoning Ordinance is the best path forward for our town, you are encouraged to bring your thoughts to your selectman..

In addition one of our new members was sent to State sponsored training on the rolls and responsibilities of a zoning board of adjustment as well as the laws that apply to the operation of the board.

The board members for the year 2006 were: Dave Bishop, Christy Langlois, Ernie Miner, Rodney Young and Mike Lavoie. Marsha Bishop and George Pozzuto served as alternates

Annual Report of the Milan Public Library for the year 2006

Another year has flown by and those of you that have visited the library have been able to enjoy viewing the latest movies, reading terrific books and taking advantage of some of the great donations we've received. This year we look forward to adding to those collections. We are also working on some new ideas to creatively deal with our ever challenging space problem.

Our summer reading program "Treasure Reading" was a great success. We had 13 children register for the 6 week program. Meeting once a week, we shared pirate stories, listened to sea shanties, learned to read maps and find hidden treasure, and created various pirate themed crafts. Each child was awarded a "Book Buck" for every hour of reading they completed. At the end of the program we held a cookout for all of the children and their families. It was a fun afternoon that ended with a Pirate Shoppe filled with all sorts of prizes that the children could buy with their "Bucks".

Old Home Days weekend was a busy one. While the summer reading program children were marching in the parade dressed as pirates and accompanied by a very tame hand held green bird, the Trustees were busy holding a book sale. It was a nice way to end a very busy and productive summer.

We accepted, with regrets the resignation of Marsha Bacon as Trustee. Marsha served unselfishly in many capacities for 9 years. Lois Alger was selected as her replacement. Lois is a familiar face at the Library. She has served at one time or another as Librarian or Trustee for 27 years. We are so happy to have her back.

On December 29th we lost our dear friend Auntie Fern. For 62 of her 93 years, she was our Librarian. Until 1978, the Milan library was located in a large second floor room in the town office, which was located at the bottom of Milan Hill. The library was heated with a woodstove with the wood being stored in a backyard shed. Townspeople were always helpful carrying the wood up and piling it on the upstairs landing for her. On very cold mornings, neighbor Edson Rich would start the fire so the library would be warmed up for Fern after her walk from the East side of the River. Fern's love of children is what we'll remember most. She came to know 3 generations of Milan "kids" during her years as librarian. Many of us have our own special stories and memories and for these we are so grateful. Thank you Auntie Fern, we'll miss you.

Library Trustees

Lois Alger

Maryelizabeth Coleman

Carl Humiston

Library Director

Jane Jordan

Annual Report of Milan Public Library Trustees
For the Year 2006

Balance 1/1/06		
Checking Account	\$ 6,386.14	
Cash	12.11	
Savings Account	4,249.83	
Certificate of Deposit	4,593.37	
	Total	\$ 15,241.45

Revenues		
Checking Account	\$ 13,523.66	
Cash	48.90	
Savings Account	26.67	
Certificate of Deposit 1	168.98	**
Certificate of Deposit 2	32.11	**
	Total	\$ 13,800.32

Expenditures		
Checking Account	\$ 13,606.87	
Cash	51.09	
Savings Account	0.00	
Certificate of Deposit 1	0.00	
Certificate of Deposit 2	0.00	
	Total	\$ 13,657.96

Balance 12/31/06		
Checking Account	\$ 6,302.93	
Cash	9.92	
Savings Account	2,477.59	*
Certificate of Deposit 1	4,593.37	***
Certificate of Deposit 2	2,000.00	****
	Total	\$ 15,383.81

* \$ 2,000.00 transferred from savings account to Certificate of Deposit.

** Interest from Certificates of Deposit is auto-deposited into Savings Account.

*** Certificate of Deposit 1 matures January 2008.

**** Certificate of Deposit 2 matures February 2008.

Annual Report of Milan Public Library Trustees For the Year 2006

Town Appropriated Funds

Carryover Balance 1/1/06 \$ 6,386.14

Revenues:

Appropriation \$ 13,300.00
Other revenue 223.66

Total Revenue 2006 \$13,523.66
Total Available \$19,909.80

Expenditures:

Salary/wages \$ 9,045.51
Employee contributions 832.74
Phone/internet 727.73
Books/audio's/video's 2,400.00
Supplies 500.89
P.O.box/professional dues 60.00

Total Expenditures \$13,606.87

Carryover Balance 12/31/2006 \$ 6,302.93

General Ledger 2006			
4130 Selectmen			
SalaryAA	Dube, Lynn	\$18,899.50	
	Campbell, Vicky	\$4,100.00	
	Total Salary		\$22,999.50
Salary SM	Lamontagne, Richard	\$2,800.00	
	Ouellette, Gisele	\$2,600.00	
	Meserve, Greg	\$2,600.00	
	Total Salary		\$8,000.00
Other Comp	Lamontagne, Richard	\$1,036.35	
	Ouellette, Gisele	\$389.78	
	Meserve, Greg	\$150.00	
	Dube, Lynn	\$102.35	
	Total Comp		\$1,678.48
Other Services	NEP/UCOM	\$141.44	
	West Payment Center	\$333.55	
	Alpine Abstracting	\$31.00	
	First Bankcard	\$926.99	
	Porter Office Machines	\$270.11	
	Lynn Dube	\$158.48	
	National Pen	\$59.63	
	USPS	\$74.20	
	Walmart	\$17.16	
	Treasurer, State of NH	\$175.00	
	LGC	\$36.00	
	NCIA	\$76.97	
	Charron's	\$160.00	
	Milan Luncheonette	\$9.66	
	Total other		\$2,470.19
Registry Fees	Registry of Deeds	\$281.35	
	Total Registry		\$281.35
Membership Dues	NHAAO	\$20.00	
	Total Dues		\$20.00
Supplies	Quill	\$1,465.95	
	Walmart	\$16.84	
	First Bankcard	\$159.54	
	Lexis Nexis	\$50.45	
	North Country Council	\$20.00	
	Total Supplies		\$1,712.78
Advertising	The Berlin Reporter	\$82.00	
	The Daily Sun	\$260.00	
	Total Ads		\$342.00
4130 Total Selectmen's Office			\$37,504.30
4140 Election Registration Vital Statistics			
Town Clerk Salary	Miner, Dawn	\$21,254.92	
	Bishop, Marsha	\$13,601.95	
	Total Salaries		\$34,856.87
Other Comp.	Miner, Dawn	\$1,166.56	
	Bishop, Marsha	\$897.91	
	Milan Luncheonette	\$10.79	
	Total Other Comp.		\$2,075.26
Other Services	First Bankcard	\$864.15	
	NH Dept. of Safety	\$50.00	
	USPS	\$26.00	
	NHCTCA	\$114.00	
	LHS Associates	\$2,254.05	
	Dawn Miner	\$46.19	

	Red Jacket Resort	\$69.00		
	Porter Office Machines	\$325.00		
	REP Enterprises	\$105.00		
	Price Digest	\$253.00		
	White Mt. Reg. Wkshp	\$70.00		
	NH Tax Collectors	\$40.00		
	Stark & Son Maching	\$102.00		
	NHTCA	\$120.00		
	Total Other Services		\$4,438.39	
Vital Satatistics		\$248.00		
	Total Vital Stats		\$248.00	
Dog Licenses/Fees	Treasurer, State of NH	\$812.50		
	Helen Arseneau	\$5.00		
	Total Dog Licenses/Fees		\$817.50	
Membership Dues	NHCTCA	\$20.00		
	Total Dues		\$20.00	
General Supplies	Quill	\$1,152.87		
	First Bankcard	\$42.94		
	Walmart	\$4.73		
	Granite State Stamp	\$9.73		
	Total Supplies		\$1,210.27	
Advertisements	The Berlin Reporter	\$93.00		
	The Daily Sun	\$168.00		
	Total Ads		\$261.00	
Total Town Clerk			\$43,927.29	
Checklist Salary	Amero, Shirley	\$40.00		
	Woodward, Janet	\$60.00		
	Jordan, Jane	\$80.00		
	Lang, Cindy	\$30.00		
	Gagnon, Kim	\$10.00		
	Total Salary		\$220.00	
	Alger, Lois	\$100.00		
	Amero, Shirley	\$234.00		
	Coleman, Thomas	\$60.00		
	Gagnon, Kim	\$202.00		
	Hawkins, Beverly	\$272.00		
	Hawkins, Ronald	\$272.00		
	Jordan, Jane	\$239.25		
	Lamontagne, Richard	\$306.00		
	Lang, Cindy	\$182.00		
	MacKinnon, Marsha	\$98.00		
	Meserve, Greg	\$67.50		
	Ouellette, Gisele	\$301.50		
	Prince, Linda	\$100.00		
	Tankard, Emily	\$172.00		
	Woodward, Janet	\$200.00		
	Woodward, David	\$326.25		
	Total Salary		\$3,132.50	
Other Expenses	Goldhouse	\$55.25		
	First Bankcard	\$58.08		
	Northland's	\$139.10		
	Gisele Ouellette	\$147.84		
	Janet Woodward	\$9.36		
	Berlin Reporter	\$244.00		
	The Daily Sun	\$253.05		
	Total Other Expenses		\$906.68	
Election Admin-Other		\$0.00		
Total Election Admin			\$4,259.18	
4140 Total Elec/Reg/VS				\$48,186.47

4150 Financial Admin.				
Auditing	Dineen & Crane	\$6,100.00		
	Total Auditing		\$6,100.00	
Trustees Salary	Hamel, Diana	\$825.00		
	Meserve, Karen	\$175.00		
	Paradis, Katherine	\$325.00		
	Total Salary		\$1,325.00	
Other Expenses	Ernie Miner	\$1,174.00		
	Total Other Exp.		\$1,174.00	
Tax Collector				
Other Services	Alpine Abstracting	\$520.00		
	Quill	\$18.39		
	Total Other Services		\$538.39	
Registry Fees	Registry of Deeds	\$16.76		
	Total Registry		\$16.76	
Total Tax Collector		\$555.15		
Treasury				
Treasury Salary	John, Jennifer	\$2,300.00		
Other Comp	John, Jennifer	\$100.00		
Bank Services	Berlin City Bank	\$25.00		
Total Treasury			\$2,425.00	
4150 Total Financial Admin				\$11,579.15
4152 Property Assess	Avitar Associates	\$10,198.50		
4152 Total Property Assess				\$10,198.50
4153 Legal Services	Gardner, Fulton & Waugh			\$467.54
4155 Personal Admin	Employer SS	\$8,356.74		
	Employer MC	\$1,954.44		
	Unemployment Comp	\$38.00		
	Workers Comp	\$3,062.74		
4155 Total Personal Admin				\$13,411.92
4191 Planning/Zoning				
Planning Salary	Bishop, Marsha	\$33.75		
	Desmarias, John	\$200.00		
	Evans, Julie R.	\$150.00		
	Hamel, Ron	\$350.00		
	Ouellette, Gisele	\$350.00		
	Shyne, Pamela	\$150.00		
	Tankard, Clifford	\$200.00		
	Woodward, Dave	\$350.00		
	Total Planning Salary		\$1,783.75	
Registry Fees				
	Total Registry Fees		\$0.00	
Gen Supplies	North Country Council	\$45.00		
	Quill	\$5.99		
	Total Supplies		\$50.99	
Ads	The Daily Sun	\$126.00		
	The Berlin Reporter	\$72.00		
	Total Ads		\$198.00	
Other Services	Dave Woodward	\$30.00		
	Robert Vailancourt	\$9.65		
	Total Other Services		\$39.65	
Total Planning			\$2,072.39	
Zoning Salary/Exp	Bishop, David	\$350.00		
	Bishop, Marsha	\$307.50		

	Langlois, Christy	\$350.00		
	Lavoie, Michael T.	\$475.00		
	Miner, Ernie	\$350.00		
	Pozutto, George	\$216.00		
	Young, Rodney	\$350.00		
	Total Zoning Salary		\$2,398.50	
Gen Supplies	North Country Council	\$45.00		
	Total Supplies		\$45.00	
Ads	The Daily Sun	\$42.00		
	Berlin Reporter	\$24.00		
	Total Ads		\$66.00	
Other Services	George Pozzuto	\$30.00		
	Total Other Services		\$30.00	
Total Zoning			\$2,539.50	
4191 Total Planning/Zoning				\$4,611.89
4194 Govt Buildings				
Municipal Building				
Housekeeping Salary	Dube, Lynn	\$1,255.50		
	Haynes, Nicole	\$155.25		
	Total Hsk. Salary		\$1,410.75	
Housekeeping-Other	Quill		\$41.99	
Total Housekeeping			\$1,452.74	
Mowing & Maintenance	Hawkins, Ronald	\$3,514.77		
	Rich, Gary	\$38.25		
	Total Mowing/ Maint.		\$3,553.02	
Mowing Rental	Hawkins, Ronald	\$1,265.52		
	Rich, Gary	\$10.50		
	Total Mowing Rental		\$1,276.02	
Other Services	First Bankard	\$348.13		
	SimplexGrinnell	\$964.50		
	Smith & Town	\$1,100.00		
	Walmart	\$14.70		
	Milan Excavating	\$70.00		
	Hawkins, Ronald	\$3.98		
	James Montelin	\$30.00		
	Zizza Locks	\$1,190.00		
	Pope Securities	\$240.00		
	Labonville	\$199.97		
	State of NH	\$141.66		
	Northwoods Heating	\$215.80		
	Caron Building	\$36.37		
	Total Other		\$4,555.11	
PSNH/Town Hall	PSNH (Total)		\$2,566.05	
Heat & Oil	Munce's	\$9,095.30		
	Total Heat & Oil		\$9,095.30	
Phone	Verizon (Total)		\$3,793.23	
General Supplies	Wal*Mart	\$180.57		
	First Bankard	\$243.15		
	Quill	\$231.97		
	Labonville	\$9.79		
	Peter Roberts	\$12.16		
	Caron Building Center	\$42.58		
	Total Supplies		\$720.22	
Postage Meter	Pitney Bowes (total)		\$3,312.35	
Municipal Bldg. Other			\$0.00	
Total Municipal Bldg			\$30,324.04	
West Milan				
Other Services	AAA Septic	\$800.00		

	Verizon	\$489.42		
	Total Other		\$1,289.42	
PSNH	PSNH (Total)		\$1,017.51	
General Supplies	Quill (Total)		\$202.41	
Total West Milan			\$2,509.34	
Gov't Bldg. Other			\$0.00	
4194 Total Government Buildings				\$32,833.38
4195 Cemeteries				
Salaries Eastside	Frizzell, Ben	\$1,810.50		
	Humiston, Carl	\$1,135.25		
	Penney, Laura	\$684.25		
	Rich, Donald	\$207.00		
	Rich, Gary	\$1,453.50		
	Total Salary		\$5,290.50	
Equip Rental	Frizzell, Ben	\$505.50		
	Humiston, Carl	\$395.00		
	Penney, Laura	\$229.50		
	Rich, Gary	\$483.00		
	Rich, Donald	\$6.00		
	Mason, Bryan	\$130.00		
	Total		\$1,749.00	
Supplies	White Mountain	\$176.15		
	Mike Kelley	\$59.50		
	First Bankcard	\$8.00		
	FB Spaulding	\$49.10		
	Total Supplies		\$292.75	
Total Eastside			\$7,332.25	
Salaries Westside	Frizzell, Ben	\$225.25		
	Humiston, Carl	\$434.75		
	Penney, Laura	\$616.25		
	Rich, Donald	\$63.00		
	Rich, Gary	\$820.25		
	Total Salary		\$2,159.50	
Equipment Rental	Rich, Gary	\$336.00		
	Humiston, Carl	\$264.00		
	Frizzell, Ben	\$66.00		
	Penney, Laura	\$217.50		
	Total Rental		\$883.50	
Supplies	White Mt. Lumber	\$37.98		
	Caron Building	\$50.87		
	Total Supplies		\$88.85	
Total Westside			\$3,131.85	
Burials	Salary & Equipment (total)		\$1,790.00	
4195 Total Cemeteries				\$12,254.10
4196 Insurance	LGC-PLT (Total)	\$8,293.35		\$8,293.35
4197 Regional Assoc.	North Country Council	\$1,242.55		
	NHMA	\$799.23		
	Northern White Mtn	\$203.00		
Total Reg Assoc.				\$2,244.78
42 Public Safety				
4210 Police Dept				
Salaries	Berlin Police Dept.	\$41,450.04		
	Total Salaries		\$41,450.04	
4211 Crossing Guard	Prince, Linda	\$1,041.25		
	Carol Foster	\$1,120.50		
	Thomas Coleman	\$292.50		

	Maryelizabeth Coleman	\$1,905.75		
Total			\$4,360.00	
4212 Police Dept. Local				
Salaries	Strout, Cecile	\$297.50		
	Total Salaries		\$297.50	
Repeater	PSNH (total)		\$28.74	
Total Police Dept. Local			\$326.24	
Total Police Dept.			\$46,136.28	
4215 M & D Ambulance	\$4,878.73		\$4,878.73	
4220 Fire Dept				
Salaries	Ayotte, Paul	\$60.00		
	Backler, David	\$80.00		
	Balser, Robert	\$220.00		
	Beaudry, John	\$40.00		
	Bradeen, Sherman	\$40.00		
	Couture, Leo	\$40.00		
	Davis, Randy	\$240.00		
	Doucette, Russell	\$60.00		
	Earle, Shannon	\$660.00		
	Frechette, Norman	\$340.00		
	Girard, Chris	\$160.00		
	Girard, Corey	\$220.00		
	Glover, Cyrus	\$100.00		
	Glover, Robert	\$40.00		
	Lamphere, George	\$100.00		
	Lang, Elmer	\$140.00		
	Masters, Keith	\$140.00		
	Sanschagrin, Roland	\$60.00		
	Savard, Louis	\$100.00		
	Schomburg, Matt	\$140.00		
	Sheehan, Andrew	\$100.00		
	StGelais, Kevin	\$80.00		
	Tichy, Ted	\$1,740.00		
	Wadsworth, Earl	\$160.00		
	Wentworth, Colin	\$100.00		
	Total Salaries		\$5,160.00	
Fire Bill Services	Cordwell, Eugene	\$62.87		
	Doucette, Russell	\$297.06		
	Mclain, Steve	\$72.08		
	Milan Luncheonette	\$261.00		
	Davis, Randy	\$72.08		
	Frechette, Norman	\$68.38		
	Total		\$833.47	
Other Services	N. NH Fire Mutual Aid	\$350.00		
	Yesterday's	\$109.20		
	Milan Village School	\$25.00		
	Frechette, Norman	\$58.00		
	NH Fireman's Asssoc.	\$260.00		
	Munce's Superior	\$371.37		
	Our Designs, Inc	\$262.57		
	Fire Tech & Safety	\$828.20		
	Dove Designs	\$231.63		
	Bergeron	\$6,595.19		
	Corey Girard	\$3,397.40		
	Ossipee Mtn	\$296.50		
	Ultramar	\$25.00		
	City of Berlin	\$168.80		
	Heiman	\$987.71		
	Total Other Services		\$13,966.57	

PSNH Pump House	PSNH		\$832.70	
PSNH Repeater	PSNH		\$65.03	
PSNH W. Milan	PSNH		\$231.55	
Phone 2001	Verizon		\$258.36	
Wood Stove Inspections	Ted Tichy		\$200.00	
Vehicle Expense	Gauy Brothers	\$880.00		
	Inspections	\$280.00		
	Kelley's Auto Parts	\$93.99		
	John Beaudoin Auto	\$2,051.86		
	Total Vehicle Expense		\$3,305.85	
Department Supplies	Belltronics	\$1,550.00		
	Caron Building	\$29.98		
	Neilson	\$448.00		
	Kelley's Auto Parts	\$94.02		
	Elmer Lang	\$5.99		
	Total Supplies		\$2,127.99	
4220 Fire Department Total			\$26,981.52	
4290 Emergency Management				
Salary	Lang, Elmer	\$300.00		
Other Expenses	City of Berlin	\$6,906.42		
Repeater	PSNH	\$36.29		
	Ossipee Mtn	\$296.50		
4290 Total Emergency Mngmt			\$7,539.21	
Total Public Safety				\$85,535.74
4240 Building Inspector				
Salary	Ayotte, Paul	\$1,504.81		
	Supplies	\$0.00		
Total 4240 Building Inspector			\$1,504.81	
4310 Highways / Streets				
Salary	Hopps Bradley	\$414.00		
	Humiston, Carl	\$89.25		
	Mason, Bryan	\$8,463.00		
	Mason, Corey	\$140.00		
	Mason, Harley	\$2,912.00		
	McLain, Wayne	\$4,004.00		
	Rich, Gary	\$85.00		
	Savage, Keith	\$2,317.00		
	Woodward, Janet	\$843.63		
	Total Salary		\$19,267.88	
Other Services	Richard Flint	\$800.00		
	Econo Signs	\$67.83		
	Mobile Sales & Service	\$5,965.88		
	Yesterday's	\$12.00		
	Total Services		\$6,845.71	
Equip Rental/Lease	Harley Mason	\$58,826.60		
	Bryan Mason	\$10,697.00		
	Keith Savage	\$30.00		
	Corey Mason	\$1,717.50		
	Gary Rich	\$60.00		
	Total Equip. Rental		\$71,331.10	
4311 Road Management				
other	PSNH	\$60.82		
	Caron Building	\$203.36		
	Rodney Young	\$170.00		
	Barrett Trucking	\$4,097.94		
	Berlin Insulation	\$4,860.00		
	McVetty's	\$8,235.00		
	Mason Homes	\$14,985.00		

	Sanel	\$39.49		
total			\$32,651.61	
Vehicle Expense			\$0.00	
Department Supplies	Cross Machine	\$200.49		
	Sanel	\$82.03		
	Mason Homes	\$5,718.00		
	Carroll Concrete	\$81.20		
	Jordan Equipment	\$2,817.17		
	Labonville	\$74.90		
	Total Supplies		\$8,973.79	
4312 Street Paving	Pike Industries	\$1,505.92		
	Ferguson Waterworks	\$1,701.20		
	Total Paving		\$3,207.12	
4316 Street Lighting	PSNH		\$3,986.90	
431 Total Highways/ Streets				\$146,264.11
432 Sanitation				
Curbside Pickup	Milan Excavating	\$82,745.98		
AVRRDD	AVRRDD	\$56,294.15		
432 Total Sanitation			\$139,040.13	
441 Public Health				
Health Officer Salary	Lamontagne, Richard	\$600.00		
Other Expenses	NH Health Officers	\$25.00		
441 Total Public Health			\$625.00	
444 Welfare				
Salary Welfare	Quintal, Jacqueline		\$200.00	
Admin. Expenses	NHLWAA	\$30.00		
	Total Expenses		\$30.00	
Inter-Gov't Welfare	American Red Cross	535.2		
	Tri County	\$2,000.00		
	North Country Elderly	\$300.00		
	Mental Health Center	\$1,331.00		
444 Total Welfare			\$4,396.20	
45 Culture & Recreation				
4520 Parks& Recreation				
Salary	Bacon, Brinna	\$105.00		
	Dube, Trevor	\$160.00		
	Hawkins, Jolinda	\$333.32		
	Hawkins, Ronald	\$57.00		
	Jones, Jacob	\$192.00		
	Levesque, Jacob	\$144.00		
	Ouellette, Chris	\$204.00		
	Ouellette, Gisele	\$766.68		
	Ouellette, Laura	\$20.00		
	Ouellette, Richard	\$50.00		
	Rich, Gary	\$12.75		
	Sanschagrin, Andrea	\$60.00		
	Total Salary		\$2,104.75	
Other Services	Arcuni, James	\$45.00		
	Best Image Photo	\$150.00		
	Caron, Armand	\$75.00		
	Caron Building	\$229.66		
	Colonel Town	\$270.00		
	Cornish, Amy	\$148.74		
	Couture, Marcel	\$45.00		
	Creative Threads	\$2,240.00		
	Foreast Transportation	\$160.00		

	Gorham Booster	\$270.00		
	Haggart, Charlie	\$15.00		
	Just-4-Fun	\$150.00		
	Milan Luncheonette	\$102.48		
	Ouellette, Gisele	\$610.37		
	Ouellette, Paul	\$210.00		
	Rich, Gary	\$12.00		
	Salmon Press	\$24.00		
	Soldano Electric	\$99.37		
	The Daily Sun	\$28.00		
	Valley Creek	\$107.95		
	White Mtn Lumber	\$159.06		
	Total Other		\$5,151.63	
PSNH Park Lights	PSNH		\$398.63	
Recreation Supplies	Ouellette, Gisele	\$512.51		
	Sport About Charlie	\$81.00		
	Gorham Hardware	\$79.98		
	Total Supplies		\$673.49	
4520 Total Parks & Recreation			\$8,328.50	
4530 Library Trustees			\$13,300.00	
4583 Patriotic Purp	North Country Flag		\$250.16	
4589 Beautification				
Total Beautification				
Total Culture/Recreation				\$21,878.66
4619 Conservation	NHACC	\$70.00		
	Maryelizabeth Coleman	\$150.48		
Total Conservation			\$220.48	
47 Debt Service				
4790 Other Debt Service				
Tax Overpayment	Bruce Cram	\$34.01		
	Donald Gallant	\$5.00		
	Daniel Bennett	\$50.00		
	Richard White	\$48.55		
	Total Tax Over Pmt		\$137.56	
Abatements/ Refunds	Randall Letellier	\$104.00		
	Leo Perreault	\$18.00		
	Dennis Anctil	\$392.40		
	Raymond Labreque	\$350.00		
	James Fitts	\$111.60		
	Gerard Lavertue	\$58.80		
	Andrew McInain	\$40.80		
	Richard Carbonneau	\$20.40		
	Glen Fortier	\$145.20		
	Northway Bank	\$488.00		
	Henry Gosselin	\$390.65		
	David Backler	\$1,040.00		
	David & Lucille Hickey	\$111.60		
	Total Abatements/Rtrns		\$3,271.45	
Misc Refunds	Natalie Caron	\$356.42		
	Blanchie Frizzell	\$79.50		
	Richard Roberge	\$66.00		
	Total Refunds		\$501.92	
47 Total Debt Service			\$3,905.93	
Capital Outlay				

491 Transfers Out				
491.2 Ins. for M&D (equip. fire)		\$9,594.00		
	Total Ins. for fire		\$9,594.00	
4910 Tax Liens			\$32,694.63	
4912 Spec Revenue Funds				
Librarian Payroll	Hawkins, Beverly	\$28.00		
	Holt, Martha	\$72.00		
	Jordan, Jane	\$9,054.50		
	Coleman, Maryelizabeth	\$96.00		
	Total		\$9,250.50	
Ambulance Expenses	Verizon	\$258.26		
	PSNH	\$65.04		
	Total		\$323.30	
4912 Total Spec Rev			\$9,573.80	
493 Other Govt Payment				
4931 Coos County Taxes	Coos County Treasurer		\$394,429.00	
4933 School Districts	Milan School Treasurer		\$1,060,874.00	
493 Total Other Govt			\$1,455,303.00	

**Town of Milan
Annual Town Meeting
March 14, 2006**

Polls opened at 1:00PM

David S. Woodward, Moderator, called the meeting to order at 6:30PM, with the reading of the warrant. The Moderator announced that the polls would remain open until 7:30PM.

1. To choose all Town Officers for the ensuing year.

This article would be decided by official ballot voting and therefore no action was need at this time.

2. To see if the Town will vote to raise and appropriate \$199,000.00 for General Government. (Majority vote required)

Executive/Administrative	\$35,000.00
Election/Registry/VS	\$38,000.00
Financial Administration	\$17,000.00
Property Assessment/Reval	\$15,000.00
Legal Services	\$3,000.00
Employer Expenses	\$16,000.00
Planning and Zoning Boards	\$11,600.00
Government Buildings	\$38,000.00
Cemeteries	\$14,500.00
Insurance	\$8,400.00
Regional Associations	\$2,500.00
	\$199,000.00

Motion was made by Ted Tichey and seconded by Mary McLain. There were no questions or discussion on this article. A voice vote was taken and the motion was carried.

3. To see if the Town will raise and appropriate \$90,205.00 for Public Safety. (Majority vote required)

Police Department	\$41,450.00
M&D Ambulance	\$4,800.00
Crossing Guard	\$ 4,400.00
Fire Department	\$29,830.00
Building Inspector	\$1,700.00
Emergency Management	\$8,025.00
	\$90,205.00

Motion to accept was made by Norm Frechette and seconded by Jackie Quintal. Question was raised by Ted Tichy if the Police budget included the contract to the City of Berlin. He was advised that it did. Norm Frechette had questions regarding the Fire Department budget. He wondered why the previous years budget had not been expended. He stated that the Fire Department was in need of equipment and wondered why it had not been spent. Dick Lamontagne, Selectman, stated the Town had a lot of problems with roads needing repairs because of the strange weather we have had this year. He had asked department heads to hold off on unnecessary expenditures. Dick also stated that the Fire Department normally holds off on its expenditures until the end of the budget year because they do not know how many fires they will have during the year. Ted Tichy, Fire Chief, said that the Fire Department would not wait until the end of this year to purchase needed supplies. A voice vote was taken and the motion was carried.

4. To see if the Town will vote to raise and appropriate \$160,046.00 for Highways, Streets and Bridges. (Majority vote required)

Town Maintenance	\$110,000.00
Highway Block Grant	\$35,046.00
Street Paving	\$10,000.00
Street Lighting	\$5,000.00
	\$160,046.00

Motion to accept was made be Louise St Onge-Hickey and seconded by Sandy Pouliot. There were no questions or discussion. A voice vote was taken and the motion carried.

5. To see if the Town will vote to raise and appropriate \$150,690.00 for Sanitation. (Majority vote required)

Solid Waste/Recycle Collection	\$86,476.00
District Disposal	\$64,214.00
	\$150,690.00

The motion to accept the article was made by Paulette Frechette and seconded by Andy Morin. No questions or discussion on this article. A voice vote was taken and the motion was carried.

6. To see if the Town will vote to raise and appropriate \$15,000.00 to be added to the Capital Reserve Funds previously established. (Selectmen recommend this Appropriation. Majority vote required)

M&D Ambulance	\$5,000.00
Fire Truck	\$5,000.00
Highway Equipment	\$5,000.00
	\$15,000.00

A motion to accept was made by Mary McLain and seconded by Norm Frechette. Ted Tichy wanted to know what the highway equipment was. Dick Lamontagne said that it consisted of plows, sanders, etc. A voice vote was taken and the motion carried.

7. To see if the Town will accept the balance of the budget as prepared by the Selectmen to raise and appropriate \$37,600.00 for this purpose, which is exclusive of preceding articles. (Majority vote required)

Health Administration	\$700.00
General Assistance	\$4,200.00
Intergovernmental Programs	\$4,700.00
Parks and Recreation	\$ 8,350.00
Library Trustees	\$13,300.00
Patriotic Purposes	\$250.00
Beautification	\$500.00
Timber Management	\$1,000.00
Conservation	\$600.00
Int. Tax Anticipation note	\$4,000.00
	\$37,600.00

Motion to accept the warrant article was made by Jackie Quintal and seconded by Kevin Shyne. Question was raised as to what Timber Management was. Dick explained that it involved looking at Town owned lots and accessing if anything needs to be done on them. Voice vote taken and the motion carried.

8. To see if the Town will vote to increase the Veterans Tax Credit RSA 72:28 II from \$50.00 to \$100.00.

Motion to accept was made by Mary McLain and seconded to Richard McCready. No discussion on this article. A voice vote was taken and the motion carries.

9. To see if the Town will vote to eliminate the Police Cruiser Capital Reserve Account and transfer the remaining funds to the General Fund.

A motion was made by Norm Frechette to have the article read: To see if the Town of Milan will vote to eliminate the Police Cruiser Capital Reserve Account and transfer the remaining funds to the Fire Truck Capital Reserve Fund. A lengthy discussion ensued as to the legality of moving from one capital reserve fund to another. The Selectmen did not believe that this could be done. Dick Lamontagne responded that this money was going into the General Fund to offset any increase in the tax rate. After much discussion Norm decided to withdraw his motion and reconsider this motion before the end of the meeting. The motion to accept as originally read was made by Tod Hall and seconded by Erik Gagne. A voice vote was taken and the original motion carried.

10. To see if the Town will vote to eliminate the Milan History Books Capital Reserve Account and transfer the remaining funds to the General Fund.

Motion to accept was made by Ron Hawkins and seconded by Bob Gauthier. Question asked if the balance shows as zero on the Trustee of Trust Funds Report why do we need this article. Dick Lamontagne responded that it was needed to close out the Reserve. Janet Woodward asked if we would be having another updated printing of the History book. Dick Lamontagne responded he did not think so as he believe that the current reprint would last us a very long time. Question was called for and a voice vote was taken and the motion carries.

11. To see whether the Town will vote to adopt Amendment no. 1, (revision of Flood Insurance Rate Map to be effective July 17, 2006) as proposed by the Planning Board. A copy of the complete Proposal is on file and available for review at the Town Office. The following question will appear on the Official Ballot! (Selectmen recommend this Article, majority vote required.)

This article is being voted on by official ballot no action was needed at this time.

12. To see if the Town will vote to eliminate the Dump Closure Capital Reserve Account and transfer the remaining funds to the General Fund.

Motion to accept was made by Ron Hawkins and seconded by Mary McLain. Question was raised as to what this reserve was for. Dick Lamontagne responded that it was for Milan's portion of the closing of the Cates Hill Dump in Berlin. It is now fully closed so there is no need to continue the Reserve. A voice vote was taken and the motion carries.

A motion was made by Norm Frechette to reconsider Article 6 to read: Increase the Fire Truck Capital Reserve by \$27,687.02 to \$32,687.02. The motion was seconded by Mike Lavoie. Dick Lamontagne opposed this motion indicating that he believed that DRA would consider it illegal and negate the article. He also said that it would increase the tax rate. He did not believe that you could take money out of the General Fund by a warrant article that had previously voted on. The Moderator said that the law allows that any article can be reconsidered prior to the end of the Town Meeting. He stated the only exception was for a bond issue of over \$100,000. A voice vote was taken on the motion to reconsider Article 6 as made by Norm Frechette. The voice vote carried.

A second motion was then made by Al Cayouette to reconsider Article 6 to read: To see if the Town will vote to raise and appropriate \$41000.00 to be added to the Capital Reserve Funds previously established: M&D Ambulance \$5000, Fire Truck, \$31,000 and Highway Equipment \$5000. Billie Jo Bishop seconded this reconsideration.

The Moderator asked the floor to vote to extend the voting time to 7:45pm. Mike Lavoie accepted the motion and Jane Woodward seconded.

After more discussion on the reconsideration of Article 6, a voice vote was taken. The Moderator could not determine the result of the voice vote and called for a Division of the House. He asked those in favor of the reconsideration of Article 6 to stand and then asked for those opposed to stand. The final result was Yes 23 and No 30. The motion to reconsider Article 6 failed to pass.

Jackie Desmarais then made a motion to reconsider the original Article 6 for \$15,000. Tom Coleman seconded this motion. A voice vote was taken and the article passes as originally written.

13. To conduct any other business which may legally come before this meeting. Janet Woodward announced that Shirley Amero was retiring this evening as Supervisor of the Checklist. Shirley has held this position for 28 years. A standing ovation was given to Shirley by all those in attendance.

As no other business was brought forth the meeting adjourned at 7:40pm with the polls remaining open until 7:45pm

Respectfully submitted,

A handwritten signature in cursive script, reading "Dawn E. Miner". The signature is written in dark ink on a light background.

Dawn E. Miner
Town Clerk

Deaths Registered in the Town of Milan, NH For the Year Ending December 31, 2006

Date of Death	Decedent's Name	Place of Death	Father's Name	Mother's Maiden Name
3/29/2006	lentile, Janet	Lebanon, NH	Vashaw, Walter	Adair, Calista
4/30/2006	lentile, Dominic	Milan, NH	lentile, Nicademo	Morin, Olivine
5/19/2006	Montminy, Ernest	Milan, NH	Montminy, Lucien	Dupont, Jeannette
7/8/2006	Dragon, Richard	Milan, NH	Dragon, Richard	St. Paul, Lillian
8/26/2006	Mulinski, Heidi	Berlin, NH	Grout, Milon	Doody, Dorothy

**Marriage Report for the Town Of Milan NH
For the Year Ending December 31, 2006**

Date	Name of Bride	Residence of Bride	Name of Groom	Residence of Groom	Town of Issuance	Place of Marriage
5/20/2006	Call, Valerie Jean	Milan, NH	Belanger, Thomas Michael	Milan, NH	Milan, NH	Berlin, NH
6/10/2006	Giguere, Althea Joyce	Milan, NH	L'Heureux, Richard Joseph	Milan, NH	Milan, NH	Berlin, NH
6/24/2006	Turnel, Stephanie Laura	Berlin, NH	Roy, Steven Omer	Berlin, NH	Milan, NH	Berlin, NH
7/15/2006	Dube, Dawn G	Milan, NH	Dube, Denis R	Milan, NH	Milan, NH	Milan, NH
7/22/2006	Ellsworth, Angela M	Milan, NH	Grondin, Richard N	Milan, NH	Berlin, NH	Milan, NH
9/5/2006	Doble, Kimberly Jean	Milan, NH	Dube, Robert Paul	Milan, NH	Milan, NH	Hampton Beach, NH
11/18/2006	Clark, Tracy Ann	Gorham, NH	Fortin, Harold Bertrand	Gorham, NH	Milan, NH	Berlin, NH

Births Registered in the Town of Milan, NH For the Year Ending December 31, 2006

Date of Birth	Child's Name	Father's Name	Mother's Name	Place of Birth
1/5/2006	Poulin, Haden Henry	Poulin, Chad	Poulin, Autumn	Berlin, NH
2/1/2006	Caouette, Lena	Caouette, Daniel	Caouette, Christine	Berlin, NH
2/4/2006	Horsley, Ethan Hutton	Horsley-Teny, Aaron	Horsley-Teny, Rachel	Berlin, NH
3/2/2006	Biggart, Xavier Robert		Biggart, Sarah	Lancaster, NH
4/12/2006	Pelton, Cayleigh Anne	Pelton, Joshua	Relihan, Felicia	Berlin, NH
5/27/2006	Legassie, Brady Ronald		Legassie, Sarah	Berlin, NH
6/2/2006	Langlois, Aspen Delaine		Langlois, Christy	Berlin, NH
6/6/2006	Castro, Kiara Leigh	Castro, Cristobal	Lawson, Kristie	Berlin, NH
6/30/2006	Sweatt, Jason Alan	Sweatt, Nathan	Sweatt, Kelly	North Conway, NH
7/20/2006	Huntoon, Jeda Alexis	Huntoon, Shaun	Congdon, Megan	Berlin, NH
7/25/2006	Backler, Abraham Bruce	Backler, David	Hazard, Phoebe	Lancaster, NH
9/4/2006	Bardeen, Gavin Scott	Bardeen, Geoffrey	Bardeen, Christy	North Conway, NH
9/20/2006	Cusson, Madison Sonia	Cusson, Timothy	Cusson, Bridget	Berlin, NH
11/10/2006	Guilmette, Kasey Jason	Guilmette, Jay	Guilmette, Kelly	Berlin, NH
12/27/2006	Holbrook, Shelby Samantha	Holbrook, Stephen	Holbrook, Erin	Lancaster, NH

Annual Report

OF THE

SCHOOL OFFICIALS

OF THE SCHOOL DISTRICT OF

MILAN, NEW HAMPSHIRE

FOR THE

Fiscal Year Ending June 30, 2006

Officers

<u>OFFICE</u>	<u>NAME</u>	<u>Term Expires</u>
MODERATOR	David S. Woodward	2007
CLERK	Lucille St.Onge-Hickey	2007
TREASURER	Beth Lorden	2007
AUDITORS	The Mercier Group	
SCHOOL BOARD	Andrew Mullins (resigned)	2006
	Kevin Evans (appointed)	2006
	Patricia Shute	2007
	Jacqueline Quintal	2008

School Administrative Unit No. 20
 123 Main Street
 Gorham, NH 03581
 (603) 466-3632
 Fax (603) 466-3870
www.sau20.org

SUPERINTENDENT OF SCHOOLS
 Paul Bousquet

CERTIFIED BUSINESS ADMINISTRATOR
 Pauline Plourde

DIRECTOR OF SPECIAL SERVICES
 Steven D.Gordon

**SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District in the Town of Milan qualified to vote in District affairs:

You are hereby notified to meet in the gymnasium of the Milan Village School in said District on the 13th of March 2007 at 1 o'clock in the afternoon to act by ballot, upon the following subject:

Polls are open for election of officers from 1:00 PM to 7:30 PM.

1. To choose a moderator for the ensuing three (3) years.
2. To choose a clerk for the ensuing three (3) years.
3. To choose a treasurer for the ensuing three (3) years.
4. To choose a member of the school board for the ensuing two (2) years.
5. To choose a member of the school board for the ensuing three (3) years.

Given under our hands at said Milan the 6th day of February, 2007.

**Patricia Shute, Chair
Jacqueline Quintal
Kevin Evans**

MILAN SCHOOL BOARD

SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Milan qualified to vote in District affairs:

You are hereby notified to meet at the Milan Village School gymnasium in said District on Monday, the 12th of March 2007 at 7:00 PM in the evening to act upon the following subjects:

ARTICLE 1: To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as presented in the Annual Report.

ARTICLE 2: To set the salaries of the school district officers:

School Board Chair	\$750.00
School Board (2)	\$500.00 each
Treasurer	\$1,000.00
Clerk	\$ 25.00
Truant Officer	\$150.00
Census Taker	\$150.00
Moderator	\$ 50.00
Supervisors of the Checklist(3)	\$25.00 each
Ballot Clerks (3)	\$ 25.00 each

(Recommended by the School Board)

ARTICLE 3: To see if the District will vote to raise and appropriate the sum of **\$3,016,242.00** for the support of the Milan Village School and for the payment of statutory obligations of the District and for the payment of tuition for students in grades 7-12 to the Berlin School District; (Berlin Junior High School totals \$300,390 and the Berlin High School totals \$765,000 which is included above). This article does not include appropriations voted in other warrant articles. (Recommended by the School Board)

ARTICLE 4: To see if the School District will vote to raise and appropriate the sum of **\$50,000.00** to be added to the **Tuition Expendable Trust Fund** previously established. (Recommended by the School Board)

ARTICLE 5: To see if the School District will vote to raise and appropriate the sum of **\$10,000.00** to be added to the **Roof Capital Reserve Fund** previously established. (Recommended by the School Board)

ARTICLE 6: To see if the School District will vote to raise and appropriate the sum of **\$10,000.00** to be added to the **Underground Storage Tank Capital Reserve Fund** previously established. (Recommended by the School Board)

ARTICLE 7: To see if the District will vote to raise and appropriate the sum of **\$38,700.00** for the operation of the **Food Service Program**. (Recommended by the School Board)

ARTICLE 8: To see if the District will vote to raise and appropriate the sum of **\$165,000.00** for the operation of the **Federal Entitlement Grant programs**. (Recommended by the School Board)

ARTICLE 9: Shall the School District accept the recommendation of the planning committee who after a thorough study chose to **not** recommend the withdrawal from school administrative unit #20 per RSA 194-C:2 IV(b)(1). Majority vote required. (Recommended by the Planning Committee and the School Board)

ARTICLE 10: Shall the school district accept the provisions of RSA 195-A (as amended) providing for the continuation of an Authorized Regional Enrollment Agreement (AREA) for schools located in Berlin to serve the following grades 7-12 from the school district of Milan in accordance with the provisions of the plan on file with the district clerk? *The AREA agreement shall be valid for a minimum of 5 years.* (Ballot vote; majority vote required.)

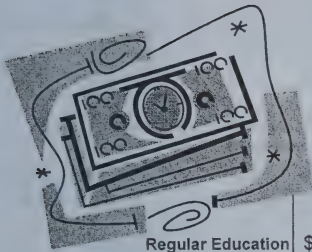
Yes _____ No _____

ARTICLE 11: To transact any other business that may legally come before this meeting.

Given under our hands at said Milan this 6th day of February 2007.

Patricia Shute, Chair
Jacqueline Quintal
Kevin Evans

MILAN SCHOOL BOARD



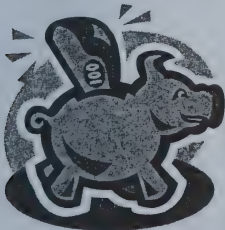
MILAN SCHOOL DISTRICT
2007-2008 FISCAL PERIOD
Projected Tax Impact

	Budget 2004-2005	Budget 2005-2006	Budget 2006-2007	Projected 2007-2008
Regular Education	\$ 2,306,092.00	\$ 2,331,831.00	\$ 2,366,253.00	\$ 2,352,140.00
Special Education	\$ 334,389.00	\$ 237,095.00	\$ 284,374.00	\$ 664,102.00
Line Item Budget:	\$ 2,640,481.00	\$ 2,568,926.00	\$ 2,650,627.00	\$ 3,016,242.00
Warrants	\$ 212,500.00	\$ 275,000.00	\$ 256,500.00	\$ 273,700.00
Total Appropriations:	\$ 2,852,981.00	\$ 2,843,926.00	\$ 2,907,127.00	\$ 3,289,942.00
Revenues	\$ 459,072.00	\$ 524,154.00	\$ 445,564.00	\$ 545,925.00
Fund Balance to Reduce Taxes	\$ -	\$ 302,283.87	\$ 180,540.00	\$ -
Bond Sale/CRF	\$ 67,500.00	\$ 68,893.13		
Less: Total Revenues and Credits:	\$ 526,572.00	\$ 895,331.00	\$ 626,104.00	\$ 545,925.00
Net Local School Budget:	\$ 2,326,409.00	\$ 1,948,595.00	\$ 2,281,023.00	\$ 2,744,017.00
Less: State Education Grant:	\$ 980,110.00	\$ 912,721.00	\$ 911,741.00	\$ 1,061,837.00
Less: State Education Tax:	\$ 221,925.00	\$ 200,191.00	\$ 196,959.00	\$ 239,018.00
Local School Tax Portion:	\$ 1,124,374.00	\$ 835,683.00	\$ 1,172,323.00	\$ 1,443,162.00

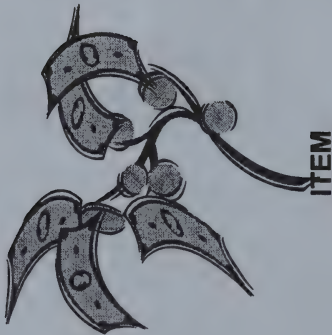
State Education Tax:	3.15	1.91	1.82	2.21
Local School Tax Rate:	13.44	7.06	9.65	11.89
	16.59	8.97	11.48	14.10
Net Change in Tax Rate:	\$ 2.82	\$ (7.63)	\$ 2.51	\$ 2.62
Fund Balance Returned to Reduce Taxes		\$ 2.55	\$ 1.49	\$ -
Local Valuation w/ Utilities	\$ 83,650,946	\$ 118,372,613	\$ 121,426,309	\$ 121,426,309
Local Valuation w/o Utilities	\$ 70,370,246	\$ 104,978,813	\$ 108,032,509	\$ 108,032,509

FOR EVERY BUDGET INCREASE OF: \$121,426.00 \$ 1.00
FOR EVERY BUDGET INCREASE OF: \$10,000.00 \$ 0.08235

STATE EDUCATION TAX /thousand \$ 3.33 \$ 2.90 \$ 2.515 \$ 2.240



WARRANTS	2006-2007	2007-2008
SAU Planning Committee	\$ 1,500.00	\$ -
Food Service	\$ 50,000.00	\$ 38,700.00
Federal/Private Grants	\$ 175,000.00	\$ 165,000.00
Underground Storage Tank CRF	\$ 10,000.00	\$ 10,000.00
Roof CRF	\$ 10,000.00	\$ 10,000.00
Tuition Exp Trust	\$ 10,000.00	\$ 50,000.00
	\$ 256,500.00	\$ 273,700.00



MILAN SCHOOL DISTRICT REVENUE SUMMARY

ITEM	2005-2006 ESTIMATE	2005-2006		2005-2006		2006-2007		2006-2007		2007-2008	
		Revised	Actual	Projected	Revised	Projected	Revised	Projected	Projected	Projected	Projected
Capital Reserve Fund	0	\$ -	\$ -	\$0.00					\$ -	-	
Building Aid	\$ 70,000.00	\$ 68,406.00	\$ 68,406.04	\$ 64,400.00	\$ 67,742.00				\$ 70,000.00		
Catastrophic Aid	\$ 39,758.00	\$ 57,000.00	\$ 88,434.84	\$ 7,500.00	\$ -				113,245.66		
Tuition	\$ 166,649.00	\$ 162,000.00	\$ 180,128.11	\$ 165,300.00	\$ 137,000.00				\$ 141,157.50		
Interest	\$ 1,800.00	\$ 2,000.00	\$ 18,323.02	\$ 2,000.00	\$ 4,000.00				\$ 6,000.00		
Federal Forest Reserve	\$ 1,396.00	\$ 2,748.00	\$ 10,284.59	\$ 2,748.00	\$ 3,822.00				\$ 3,822.00		
Sped Tuition	\$ 6,500.00	\$ -	\$ 2,736.47	\$ 0.00	\$ -				\$ -		
Medicaid	\$ 6,000.00	\$ 12,000.00	\$ 17,419.35	\$ 12,000.00	\$ 8,000.00				\$ 8,000.00		
Nutrition - Local	\$ 27,000.00	\$ 27,000.00	\$ 20,080.98	\$ 30,000.00	\$ 30,000.00				\$ 23,000.00		
Nutrition - State	\$ 800.00	\$ 800.00	\$ 588.90	\$ 1,000.00	\$ 1,000.00				\$ 700.00		
Nutrition- Federal	\$ 17,200.00	\$ 17,200.00	\$ 13,507.56	\$ 19,000.00	\$ 19,000.00				\$ 15,000.00		
Other - Misc	\$ -	\$ -	\$ 1,288.96	\$ 0.00	\$ -				\$ -		
Revenue on Behalf of LEA	\$ -	\$ -	\$ 514.89	\$ 0.00	\$ -				\$ -		
Title I & Title VI	\$ 175,000.00	\$ 175,000.00	\$ 163,501.92	\$ 175,000.00	\$ 175,000.00				\$ 165,000.00		
Total Revenues/Credits:	\$512,103.00	\$524,154.00	\$585,215.63	\$478,948.00	\$445,564.00				\$545,925.16		

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 40-100-####-####-##

Level of Detail = Function; Level = 9

SUMMARY

Fund: MILAN GENERAL FUND - MSD2008

Budget Year: July 2007 thru June 2008

Account Number	Account Name	2005-2006 Budget (1)	2005-2006 Actual (2)	2006-2007 Budget (3)	2007-2008 Requested (5)	Amount Increase (Decrease)
100-1100	REGULAR EDUCATION PROGRAMS(PreK-12)	1481092.00	1378737.65	1481535.00	1463872.00	(17663.00)
100-1200	SPECIAL EDUCATION	166795.00	181687.94	192514.00	485345.00	292831.00
100-1400	OTHER INSTRUCTIONAL PROGRAMS(PreK-12)	27455.00	5691.01	5678.00	70941.00	65263.00
100-1800	COMMUNITY SERVICES	0.00	0.00	0.00	0.00	0.00
100-2112	TRUANT OFFICER	150.00	0.00	150.00	150.00	0.00
100-2120	GUIDANCE SERVICES	11234.00	12371.93	21506.00	21732.00	226.00
100-2130	HEALTH SERVICES	18840.00	15965.01	18520.00	19727.00	1207.00
100-2140	PSYCHOLOGICAL SERVICES	2200.00	11524.50	2000.00	14130.00	12130.00
100-2150	SPEECH & AUDIOLOGY SERVICES	47503.00	52353.53	45600.00	53099.00	7499.00
100-2160	PHYSICAL & OCCUPATIONAL THERAPY SERVICES	12752.00	16271.58	19170.00	18360.00	(810.00)
100-2210	INSTRUCTION & CURRICULUM DEVELOPMENT	5000.00	0.00	5000.00	5000.00	0.00
100-2220	LIBRARY-EDUCATIONAL MEDIA SERVICES	12208.00	8132.77	20005.00	19972.00	(33.00)
100-2225	NETWORK MANAGER	0.00	0.00	0.00	0.00	0.00
100-2290	OTHER SUPPORT SERVICES-INST. STAFF	6000.00	3635.95	6000.00	6000.00	0.00
100-2300	SUPPORT SERVICES-GEN. ADMIN.	0.00	0.00	0.00	0.00	0.00
100-2321	SCHOOL BOARD	17343.00	33594.13	39870.00	18370.00	(21500.00)
100-2321	SAU #20	87897.00	87897.00	92477.00	109819.00	17342.00
100-2410	ADMINISTRATION/PRINCIPAL	114919.00	106846.09	119257.00	127950.00	8693.00
100-2600	BUILDING/CUSTODIAL	169701.00	172116.44	197502.00	195742.00	(1760.00)
100-2700	STUDENT TRANSPORTATION	117979.00	115439.65	123010.00	131225.00	8215.00
100-2900	SUPPORT SERVICES-OTHER	500.00	146.20	500.00	500.00	0.00
100-4200	SITE IMPROVEMENT SERVICES	0.00	0.00	0.00	0.00	0.00
100-4600	BUILDING IMPROVEMENTS/CONSTRUCTION SERV.	0.00	0.00	0.00	0.00	0.00
100-5100	DEBT SERVICE	269358.00	269357.50	261833.00	254308.00	(7525.00)
100-5200	FUND TRANSFERS	275000.00	55000.00	255000.00	273700.00	18700.00
100-5300	ALLOCATIONS TO CHARTER SCHOOLS	0.00	0.00	0.00	0.00	0.00
TOTAL BUDGET TOTAL		2843926.00	2526768.88	2907127.00	3289942.00	382815.00

SCHOOL BUDGET FORM

OF: _____ MILAN _____ NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2007 to June 30, 2008

IMPORTANT:

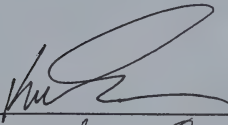
Please read RSA 32:5 applicable to all municipalities

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the above address below.

This form was posted with the warrant on (Date): 02-09-07

SCHOOL BOARD MEMBERS

Please sign in ink.



Jacqueline Luntal
Patricia Skute

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-26

Budget - School District of Milan

FY 2007-2008

1	2	3	4	5	6	7
Acct.#	Purpose of Appropriation (RSA 32:3,V)	WARR. ART.#	Expenditures For Year 7/1/05 to 6/30/06	Appropriations Current Year As Approved by DRA	APPROPRIATIONS Ensuing FY (Recommended)	APPROPRIATIONS Ensuing FY (Not Recomm.)
INSTRUCTION (1000-1999)						
1100-1199	Regular Programs	3	\$1,378,738	\$1,481,535	\$1,463,872	
1200-1299	Special Programs	3	\$181,688	\$192,514	\$485,345	
1300-1399	Vocational Programs					
1400-1499	Other Programs	3	\$5,691	\$5,678	\$70,941	
1500-1599	Non-Public Programs					
1600-1899	Adult & Community Programs	3	\$0	\$0	\$0	
SUPPORT SERVICES (2000-2999)						
2000-2199	Student Support Services	3	\$108,487	\$106,946	\$127,198	
2200-2299	Instructional Staff Services	3	\$11,769	\$31,005	\$30,972	
General Administration						
2310 840	School Board Contingency					
2310-2399	Other School Board	3	\$33,594	\$38,370	\$18,370	
Executive Administration						
2320-310	SAU Management Services					
2320-2399	All Other Administration	3	\$87,897	\$92,477	\$109,819	
2400-2499	School Administration Service	3	\$106,846	\$119,257	\$127,950	
2500-2599	Business					
2600-2699	Operation & Maintenance of Plant	3	\$172,116	\$197,502	\$195,742	
2700-2799	Student Transportation	3	\$115,440	\$123,010	\$131,225	
2800-2999	Support Service Central & Other	3	\$146	\$500	\$500	
NON-INSTRUCTIONAL SERVICES						
3300-3999						
FACILITIES ACQUISITIONS & CONSTRUCTION						
4000-4999						
OTHER OUTLAYS (5000-5999)						
5110	Debt Service - Principal	3	\$175,000.00	\$175,000.00	\$175,000.00	
5120	Debt Service - Interest	3	\$94,358.00	\$86,833.00	\$79,308.00	
FUND TRANSFERS						
5220-5221	To Food Service					
5222-5229	To Other Special Revenue					
5230-5239	To Capital Projects					
5251	To Capital Reserves					
5252	To Expendable Trust (*see pg 3)					
5253	To Non-Expendable Trusts					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
SUPPLEMENTAL						
DEFICIT						
SUBTOTAL 1			\$2,471,770	\$2,650,627	\$3,016,242	

PLEASE PROVIDE FURTHER DETAIL:

* Amount of line 5252 which is for Health Maintenance Trust \$0.00 (see RSA 198:20-c,V)

If you have a line item of appropriations from more than one warrant article, use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art.#	Amount	Acct. #	Warr. Art.#	Amount

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	Purpose of Appropriations (RSA 32:3,V)	Expenditures for year 7/1/05 to 6/30/06	Appropriations Current Year As Approved by DRA	WARR. ART.#	APPROPRIATIONS Ensuing FY (Recommended)	APPROPRIATIONS Ensuing FY (Not Recommended)
2310	Planning Committee	\$0	\$1,500			
5221	Food Service	\$ 34,426	\$50,000	7	\$38,700	
5222	Federal/Private Grants	\$ 163,502	\$175,000	8	\$165,000	
5251	Roof Capital Reserve Fund	\$ 5,000	\$10,000	5	\$10,000	
5252	Tuition Expendable Trust Fd	\$ 50,000	\$10,000	4	\$50,000	
5251	Underground Storage Tk CRF	\$0	\$10,000	6	\$10,000	
SUBTOTAL 2 RECOMMENDED			xxxxxxx	xxxxxxx	\$273,700	xxxxxxx

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7
Acct.#	Purpose of Appropriations (RSA 32:3,V)	Expenditures for year 7/1/05 to 6/30/06	Appropriations Current Year As Approved by DRA	WARR. ART.#	APPROPRIATIONS Ensuing FY (Recommended)	APPROPRIATIONS Ensuing FY (Not Recommended)
SUBTOTAL 3 RECOMMENDED			xxxxxxx	xxxxxxx	\$0	xxxxxxx

Budget - School District of Milan FY 2007-2008

1	2	3	4	5	6
Acct #	SOURCE OF REVENUE	WARR ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			xxxxxxx	xxxxxxx	xxxxxxx
1300-1349	Tuition		\$180,128	\$137,000	\$141,158
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		\$18,323	\$4,000	\$6,000
1600-1699	Food Service Sales		\$20,081	\$30,000	\$23,000
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Source		\$4,025	\$0	\$0
REVENUE FROM STATE SOURCES			xxxxxxx	xxxxxxx	xxxxxxx
3210	School Building Aid		\$68,406.00	\$67,742.00	\$70,000.00
3220	Kindergarten Aid				
3230	Catastrophic Aid		\$88,435.00	\$0.00	\$113,246.00
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		\$589.00	\$1,000.00	\$700.00
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES			xxxxxxx	xxxxxxx	xxxxxxx
4100-4539	Federal Program Grants		\$163,502	\$175,000	\$165,000
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		\$13,508	\$19,000	\$15,000
4570	Disabilities Programs				
4580	Medicaid Distribution		\$17,419	\$8,000	\$8,000
4590-4999	Other Federal Sources (except 4810)		\$515	\$0	\$0
4810	Federal Forest Reserve		\$10,285	\$3,822	\$3,822
OTHER FINANCING SOURCES			xxxxxxx	xxxxxxx	xxxxxxx
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec. Rev. Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

Budget - School District of Milan FY 2007-2008

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING YEAR

OTHER FINANCING SOURCES CONT.		xxxxxxx	xxxxxxx	xxxxxxx
5252	Transfer from Expendable Trust Funds			
5253	Transfer from Non-Expendable Trust Funds			
5300-5699	Other Financing Sources			
5140	This Section for Calculation of RAN's			
	(Reimbursement Anticipation Notes) Per RSA			
	198:20-D for Catastrophic Aid Borrowing			
	RAN, Revenue This FY _____ less			
	RAN, Revenue Last FY _____			
	=NET RAN			
	Supplemental Appropriation (Contra)			
	Voted From Fund Balance	\$585,216	\$445,564	\$545,926
	Fund Balance to Reduce Taxes	\$371,177	\$180,540	\$0
	Total Estimated Revenue & Credits	\$956,393	\$626,104	\$545,926

****BUDGET SUMMARY****

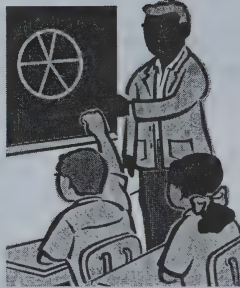
	Current Year	Ensuing Year
SUBTOTAL 1 Appropriations Recommended (from page 2)	\$2,650,627	\$3,016,242
SUBTOTAL 2 Special Warrant Articles Recommended (from page 3)	\$256,500	\$273,700
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from p.3)	\$0	\$0
TOTAL Appropriations Recommended	\$2,907,127	\$3,289,942
Less: Amount of Estimated Revenues & Credits (from above)	\$626,104	\$545,926
Less: Amount of Statewide Enhanced Education Tax/Grant	\$1,108,700	\$1,300,855
Estimated Amount of Local Taxes to be Raised For Education	\$1,172,323	\$1,443,161

MILAN SCHOOL DISTRICT
Tuitioned Students
2007-2008 School Year

Grade 7

Dube, Douglas
Dube, Nicolas
Estes, Matthew
Fortin, Christopher
Goupil, Alison
Grondin, Keagan
Heath, Dustin

Mason, Mekaighla
Miller, Nicholas
Nadeau, Felicia
Rex, Jacob
Sarette, Taylor
Shute, Rebecca
Tibbetts, Dylan



Grade 8

Beaudry, Tyler J
Biggart, Matthew R
Bishop, Kishia A
Cloutier, Brenda L
Derosier, Nicholas J
Donato, Blake A
Estes, Alyssa M
Forbush, Jake C
Gagne, Benjamin R

Goupil, Jonathan N
Gray, Jessica L
Guerin, Wesley A
Levesque, Joey D
McLain, Isaiah S
O'Neil, Shannon H
Sanschagrín, Andrea A
Wheeler, Shamus A
Wise, Brandi L
Young, Scott J

<i>Per Pupil Costs</i>		
	<u>Jr High</u>	<u>High</u>
2002-2003	\$6,511.00	\$6,533.00
2003-2004	\$ 7,009.00	\$ 6,558.00
2004-2005	\$ 6,595.00	\$ 7,027.00
2005-2006	\$ 8,149.00	\$ 7,791.00
2006-2007	\$ 8,464.00	\$ 8,414.00
2007-2008	\$ 8,835.00	\$ 9,000.00



MILAN SCHOOL DISTRICT
Tuitioned Students
2007-2008 School Year

Grade 9

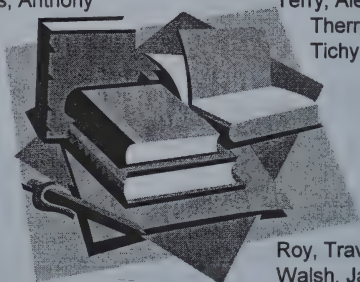
Barnes, Jerika
 Bowers, Brooke
 Croteau, Nade
 Desmarais, Luke
 Donovan, Maygan
 Flint, Caleb
 Forbush, Chad
 Fortin, Ryan
 Hamel, Aaron
 Hawkins, Elijah
 Letellier, Kristi
 McLain, Timothy



Michalik, Jeremy
 Middleton, Mariah
 Mortenson, Saphire
 Mullins, Samantha
 Ouellette, Christopher
 Plante, Timothy
 Sarette, Kayla
 Stephenson, Zachary
 Theberge, Nicholas
 Tibbitts, Samantha
 Villeneuve, Joseph
 Young, Adam

Grade 10

Arnold, Eric
 Atwood, Sabrina
 Audette, Mallory
 Cotnoir, Sarah
 Doucette, Kady
 Fauteux, Hillary
 Fournier, Lacey
 Kimball-Desmarais, Anthony
 Labbe, Jacob
 Leblanc, Danika



Levesque, Timothy
 Mason, Brooke
 Morin, Mary
 Morse, Caroline
 Patry, Avery
 Ross, Amber
 Shute, Rachel
 Terry, Alexander
 Theriault, Jodie
 Tichy, Jessie

Grade 11

Biggart, Emily
 Biggard, Sarah
 Binnette, Marissa
 Bisson, Mark
 Croteau, Jodie
 Fredette, Eric
 Gagne, Joseph
 Hebert, Craig
 Henson, Jonathan
 Kaminsky, Trevor

Labbe, Jason
 Lemelin, Hilary
 Rex, Brittani
 Roy, Travis
 Walsh, Jamie
 White, Joshua
 Williams, Krystyna
 Young, Molly-Ann

Grade 12

Bisson, Thomas J
 Chaisson, Lynn M
 Davis, Auston J
 Devost, Ashley C
 Flint, Bethany J
 Flint, Hannah E
 Flint, Seth
 Forbush, Joshua T
 Glover, William R
 Hebert, Marissa S
 Kenison, Lisa N



Kimball, Autumn
 Lozeau, Christa A
 Michalik, Jonathan A
 Montelin, Justin M
 Mullins, Anthony W
 Patry, Riley K
 Roberge, Janel J
 Sanschagrin, Liane G
 Tibbets, Curtis A
 Tichy, Alexandria R
 Wheeler, Samantha K
 Wise, Ashley L

Milan/SAU #20 Withdrawal Study Planning Committee Report

Recommendation of the Committee

It is the conclusion of the Withdrawal Study Planning Committee that formation of a single school administrative unit by Milan would result in an additional cost to Milan of \$148,000 at minimum. Also, it would result in the re-distribution of costs to the other members of SAU 20 totaling approximately \$77,000.

Given the financial burden this would place on Milan tax payers, as well as the members, it is the recommendation of the committee that Milan remain part of SAU 20. The committee voted unanimously in favor of this recommendation on October 23, 2006.

Report

The Milan SAU 20 Withdrawal Committee held meetings on August 22, September, September 26 and October 23 of 2006.

The purpose of the committee was to study the potential withdrawal of Milan from SAU 20. The study was undertaken in accordance with **RSA 194-C:2 Procedure; Plans for Organization or Withdrawal**. Specifically 194-C:2 Sec. III says:

III. The planning committee shall:

- (a) Study the advisability of establishing a school administrative unit in accordance with this chapter, its organization, operation and control, and the advisability of constructing, maintaining and operating a school or schools to serve the needs of such school administrative unit.
- (b) Estimate the construction and operating costs of operating such school or schools.
- (c) Investigate the methods of financing such school or schools, and any other matters pertaining to the organization and operation of a school administrative unit.
- (d) Prepare an educational and fiscal analysis of the impact on all remaining districts and the disposition of school administrative assets.
- (e) Submit a report or reports of its findings and recommendations to the several school districts within the existing school administrative unit.

After considering each of items of section III as listed above, the committee responds as follows:

(a) Organization, Operation and Control

If Milan were to withdraw from SAU 20, Milan would organize as its own SAU. In other words, Milan would form a single school SAU. In order to replace the administrative services provided by SAU 20 that would be lost under a withdrawal, the committee determined that the Milan SAU would require:

- a part time superintendent (½ time or 0.5 FTE, full time equivalent),
- a full time business administrator
- a part time special education administrator (0.6 FTE)
- a speech pathology service provider, and
- one additional full time support staff person.

Milan currently operates a single school, Milan Village School, as a member of SAU 20. If Milan were to withdraw from SAU 20, it is expected that Milan would continue to operate a single school under an independent SAU. Thus, operation of the school itself, would not significantly change. However, the SAU, formed to conduct the school’s business, would operate differently than the current multi-member SAU 20. The new SAU would operate for the sole purpose of administering the Milan Village School. The Milan School Board would govern independently. The committee agreed that the resulting autonomy would yield greater control over school affairs that are currently governed by the multi-member SAU 20.

(b) Construction and Operating Costs

Since the Milan Village School was expanded within the last 4 years, it is expected that withdrawal would not yield any significant construction costs. Construction that may be necessary would include interior partitioning of existing spaces to accommodate new staff.

Since Milan currently operates a school within SAU 20, the committee sought to identify cost impacts that could be directly attributed to a withdrawal. An analysis of the cost impacts was completed. This was done by an item by item review of the SAU 20 budget. Relevant sections of the Milan School budget were also analyzed.

As the primary focus of the analysis, the committee sought to specifically identify the cost items that would be impacted by a withdrawal. The committee also identified items that would not be impacted by the withdrawal. Secondly, the committee estimated the cost shift of the impacted items. The former category of “impacted” items was held for further analysis. The latter category of “non-impacted” items was removed from further analysis. Examples of items that fall in the latter category includes; teachers’ salaries, building operation costs, etc. . . .

Under an independent SAU, Milan would continue to operate the Milan Village School for approximately the same cost as it currently does. However, the committee noted one possible exception. The committee felt that the cost of providing health insurance to its employees would likely go up if Milan were to form its own SAU. This was confirmed by the SAU’s current health insurance provider who indicated Milan would see an increase of approximately 12%.

The following table lists the significant impacted items. It lists the associated cost, to Milan, of each item under SAU 20. It also lists an estimated cost, to Milan, if Milan were

to exist as a single unit. The committee estimated these costs by considering current market salaries for similar positions and benefits.

ANALYSIS OF IMPACTED COST ITEMS			
Item Description	SAU 20 Cost	Milan Apportionment of SAU Cost (20.9%)	Expected Milan Cost as a Single Unit
Speech Pathologist	\$50,000	****\$50,000	\$50000
Co-Director Special Education	\$50,000	\$10,450	\$0
Co-Director Special Education	\$28,500	\$5,956	\$28,500
Business Administrator	\$64,035	\$13,383	\$50,000
Superintendent	\$82,320	\$17,205	\$40,000
Office Manager	\$35,126	\$7,341	\$30,000
Business Assistant	\$30,321	\$6,337	\$0
Special Education Assistant	\$27,604	\$5,769	\$0
Technology Person	\$74,100	\$15,487	\$40,000
Total Salaries	\$442,006	\$92,378	\$230,500
Estimated Benefits (30%)	\$132,602	\$27,713	\$69,150
TOTAL	\$574,608	\$159,641	\$307,650
Added Cost to Milan as a Single Unit			\$148,009

****Cost of speech pathology services are based on units of time used. This number is based on our approximate current usage.

(c) Method of Financing

If Milan were to operate an independent SAU, it would generally be funded by tax revenue, tuition and any ancillary funding sources such as grants.

(d) Impact on Remaining Districts (educational)

Finally, the committee estimated the fiscal impact that Milan's withdrawal from SAU 20 would have on the remaining members of the unit. In general, SAU 20 costs that are currently apportioned to Milan would have to be re-distributed to the remaining SAU 20 members. The estimated gross cost impacts are noted in the table below:

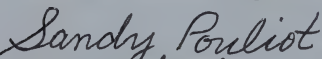
Impact on Remaining Districts			
Member	Current Cost	Re-apportioned Cost	Cost Increase
Dummer	\$18,100	\$21,268	\$3,168
Errol	\$38,493	\$45,300	\$6,807
GRS Cooperative	\$370,317	\$437,069	\$66,752

(e) Recommendation of the Committee

It is the conclusion of the committee that formation of a single school administrative unit by Milan would result in an additional cost to Milan of \$148,000 at minimum. Also, it would result in the re-distribution of costs to the other members of SAU 20 totaling approximately \$76,727.

Given the financial burden this would place on Milan tax payers, as well as all members, it is the recommendation of the committee that Milan remain part of SAU 20. The committee voted unanimously in favor of this recommendation on October 23, 2006.

Committee Member Signatures:




Sandy Pouliot, Chairperson



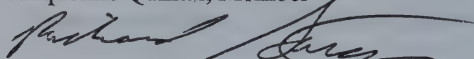
Robert Gauthier, Asst. Chairperson



Andrew Mullins, Member



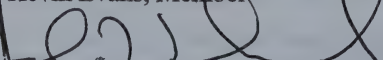
Jacqueline Quintal, Member



Richard Sarette, Member



Kevin Evans, Member



James Wheeler, Member

Milan Village School
Principal's Report
2006-2007

The 2006-2007 school year has brought many rewards and opportunities for the staff and students of the Milan Village School. With the consistent and generous support of the staff, parents, volunteers, school board, SAU personnel, students and Milan community, we have enjoyed the tremendous advantages of operating in a small school environment while keeping up with national standards. In addition, our active school community has helped us to continue to refine our many excellent programs designed to give individual students the skills and knowledge that they will need to succeed in a diverse world. The following are examples of these programs:

- The Preschool program is in its third year. Mrs. St. Gelais has worked hard to create a program that is both fun for children and academically rigorous in order to prepare them for Kindergarten and beyond. The students learn pre-academic skills through themes that change throughout the school year.
- This is our 3rd year using the PBIS (Positive Behavioral Interventions and Strategies) method for discipline. It has become part of the structure of the school and as we focus more on encouraging and developing students' positive behaviors, we have seen amazing attitudinal changes.
- We initiated several new programs this year designed to add value to the curriculum that we already have in place. The 5th grade is working with the Kindergarten and Trout Unlimited in an Adopt-a-Salmon program. The students are raising Salmon eggs in the classroom that will be released in a local river this spring. In addition, beginning this winter, a representative from the Appalachian Mountain Club will spend one day every month working with students and assisting teachers with hands-on projects designed to enrich each class's curriculum.
- We are taking full advantage of our computer lab this year. Mr. Fortier has joined our staff and is teaching a computer class that every student takes once a week. It has enabled us to integrate more advanced computer skills into the regular curriculum.
- As part of the No Child Left Behind Act, students in grades 3-6 participated in the New England Common Assessment Program.
- We continue to use the Measure of Academic Progress or MAP test which gives us a valuable real time assessment of both students and our curriculum. The test is taken in the fall and spring. It is designed to change its questions based on the student's performance, growing more challenging the more correct answers he or she gives. This type of test allows us to really understand the growth of each individual student.
- The PTO continues to accomplish wonderful enriching activities for our students. The volunteer effort in general is truly amazing. This year will be the 25th year in a row that we have received the Blue Ribbon Award. The Blue Ribbon Award is based on the number of volunteer hours and most schools are proud to achieve the goal once. It speaks very highly of a school and community to have been on the receiving list for a quarter of a century! Volunteers have helped with a myriad of programs including: cultural events throughout the school year, the Ski Program, the Recreation Department, the Bike-a-thon, the Walk-a-thon and Wood's Day. Thank you, volunteers.

Respectfully Submitted
Dave Backler
Principal

2006
Superintendent's Report
Milan School District
Milan, New Hampshire

Dear Citizens of Milan,

I would like to thank you for giving me the opportunity to serve the children and citizens of Milan as Superintendent of SAU 20. Since July of 2006, I have worked together with David Backler, Principal of Milan Village School, to oversee established programs and help with new programs that will contribute to student success at MVS.

Mr. Backler and his staff constantly work to promote a positive school climate and an instructional atmosphere of success. Their work with Positive Behavior Intervention Strategies, Junior Great books, Guided Reading, Saxon Math and the other instructional programs challenge students to do their best behaviorally, socially and academically. Programs are only as strong as the staff members delivering them, and these teachers challenge themselves to refine and deliver individual instruction to each and every child under their care. As I have walked through the building at various times during the year, I find that **all** the staff members are placing the children first on their priority list. I would expect nothing less.

During the School District Meeting held in March of 2006 the citizens of Milan voted to form a Committee to study the feasibility of withdrawing from School Administrative Unit # 20. A committee of Milan Citizens and School Board Members held numerous meetings in the fall of 2006 and gathered data that lead to their recommendation **not** to withdraw from SAU # 20. You will have the opportunity, during the School District Meeting today, to vote upon this recommendation.

The Milan School Board has worked with the Berlin School Board to revise the Authorized Regional Enrollment Agreement (AREA) between the two districts to reflect the wishes of the Milan citizens. In March of 2006 the Citizens of Milan voted **not** to accept the provisions of the AREA with Berlin due to the amount of years of the agreement, ten (10), and voiced that they felt that the AREA should be of a shorter duration so that in the near future the study of school district choice may take place. To that end the AREA has been revised to reflect a 5 (five) year time frame. This will allow a study of withdrawal from the Berlin AREA to occur within 3 (three) years rather than 8 (eight) years. The AREA has been sent to the New Hampshire State Board of Education for their approval.

In the spring of 2006 much controversy surrounded the Milan School Board and its practices. In my work with Mr. Backler, Principal and the Milan Board, I found our roles became more clearly defined and free open communication began. We all work for the children of the Milan Village School, controversy only detracts from our mission. With the issues that occurred last spring behind us, we have accomplished much! The

Board and administration have established goals, refined and adopted policy, handled a financial bump in the road, built a solid and frugal budget, addressed building issues from the past, worked together to make positive decisions regarding the Milan Village School and continued to focus on what is best for the students of MVS.

I want to thank Pauline Plourde, SAU 20 Business Administrator, Steve Gordon, Director of Special Education for Milan Village School, and the supportive and gifted office staff of SAU 20 for their advice and assistance during my first year as Superintendent. Thank also to the parents and citizens of Milan who support our outstanding students and excellent school through their donation of time, tax dollars and pride in their school.

If at anytime you have a question or a concern regarding the Milan School District please do not hesitate to call me.

Sincerely,

Paul Bousquet
Superintendent, SAU 20

School Administrative Unit #20
2007-2008 Fiscal Year Budget

	ADOPTED	Adopted		
	2006-2007 BUDGET	2007-2008 BUDGET		
			Amt Change	% Change
1800 Community Services	\$ 750	\$ 750	\$ -	0.0%
2150 Professional Services (Pre-school/Speech)	\$ 76,815	\$ 78,671	\$ 1,856	2.4%
2213 Instructional Staff Development Services	\$ 34,850	\$ 40,876	\$ 6,026	17.3%
2310 School Board	\$ 4,269	\$ 4,805	\$ 536	12.6%
2320 Administrative Services	\$ 44,746	\$ 40,635	\$ (4,111)	-9.2%
2321 Superintendent Services	\$ 144,815	\$ 150,116	\$ 5,301	3.7%
2329 Special Education Services	\$ 129,253	\$ 145,508	\$ 16,255	12.6%
2335 Child Find	\$ 100	\$ 50	\$ (50)	-50.0%
2500 Support Services-Business	\$ 177,604	\$ 200,000	\$ 22,396	12.6%
2600 Building/Custodial	\$ 7,800	\$ 9,000	\$ 1,200	15.4%
TOTAL:	\$ 621,002	\$ 670,411	\$ 49,409	8.0%

	<u>2007-2008</u>
Budget 2007-08	\$ 670,411

Revenues

Interest	\$	50.00	
Serv to LEA	\$	4,000.00	
Wellness Grant	\$	750.00	
Speech Serv	\$	78,671.00	Speech is allocated based on usage in the individual District budgets
Becky	\$	64,009	
Steve	\$	32,000	
			\$ 179,480
			\$ 490,931

Unreserved Fund Balance	\$ 74,035
Applied 2006-2007	<u>\$ 20,000</u>
Balance Remaining	\$ 54,035

10% Total Budget	\$ 67,041.10
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School Administrative Unit #20
2007-2008 Fiscal Year Budget

Initial School District Distribution \$ 490,931

<u>DISTRICT</u>	2005	<u>VAUATION</u>	<u>PERCENT</u>	1/2 ASSESSMENT	ADM	<u>PUPIL</u>	1/2 ASSESSMENT
	Equalized			TOTAL	2005-2006		TOTAL
	<u>VALUATION</u>			<u>District Sh.</u>	<u>PUPILS</u>		<u>District Sh.</u>
Dummer	47,144,509	7.7%	\$	18,856	0.0	0.0%	\$ -
Errol	77,470,412	12.6%	\$	30,985	17.8	2.7%	\$ 6,550
Gorham	248,980,125		\$	-	536.5	0.0%	\$ -
Milan	118,306,118	19.3%	\$	47,318	112.8	16.9%	\$ 41,506
Randolph	51,708,428		\$	-	0.0	0.0%	\$ -
Shelburne	70,114,909		\$	-	0.0	0.0%	\$ -
GRS Coop	370,803,462	60.4%	\$	148,307	536.5	80.4%	\$ 197,410
Total:	613,724,501	100.0%	\$	245,466	667	100.0%	\$ 245,466

Special Services Allocation \$ 96,009

Co-Director of Special Services

Becky	GRS Cooperative	\$	64,009
Steve	Dummer/Errol/Milan	\$	32,000

<u>DISTRICT</u>	2005	<u>VAUATION</u>	<u>PERCENT</u>	1/2 ASSESSMENT	ADM	<u>PUPIL</u>	1/2 ASSESSMENT
	Equalized			TOTAL	2005-2006		TOTAL
	<u>VALUATION</u>			<u>District Sh.</u>	<u>PUPILS</u>		<u>District Sh.</u>
Dummer	47,144,509	19.4%	\$	3,105	0.0	0.0%	\$ -
Errol	77,470,412	31.9%	\$	5,103	17.8	13.6%	\$ 2,181
Milan	118,306,118	48.7%	\$	7,792	112.8	86.4%	\$ 13,819
	242,921,039				131		

TOTAL School District Distribution \$ 586,940

	2006-2007	Initial	Special Services	2007-2008	<u>Change</u>	<u>SHARE</u>
		Distribution		Combined Total		
Dummer	\$18,100	\$18,856	\$3,105	\$21,961	\$3,861	3.74%
Errol	\$38,493	\$37,535	\$7,284	\$44,819	\$6,326	7.64%
Milan	\$92,477	\$88,824	\$21,611	\$110,435	\$17,958	18.82%
GRS Coop	\$370,317	\$345,717	\$64,009	\$409,726	\$39,409	69.81%
	\$519,387	\$490,932	\$96,009	\$586,941	\$67,554	

83,471 Pre Sp Serv Revenue
\$670,412 Total Budget

Milan Village School

2006 - 2007

Faculty / Staff

	<u>Position</u>	<u>Salary</u>
Arnold, Angela	Para educator	\$12,522.94
Backler, David	Principal	\$59,225.00
Berthiaume, Rita	Para educator	\$13,439.25
Caron, Natalie	Admin. Assistant	\$16,519.91
Carter, Lynda True	Guidance	\$13,663.20
Daniels, Claudia	Teacher	\$40,963.00
Desmarais, Jaclyn	Para educator	\$12,522.94
Doucette, Denise	Music	\$ 6,319.00
Doucette, Denise	P.E.	\$ 5,590.00
Fortier, Michael	Library	\$ 8,768.00
Giroux, Michael	Teacher	\$36,044.00
Goulet, Kari	Teacher	\$28,500.00

Milan Village School

2006 - 2007

Faculty / Staff

	<u>Position</u>	<u>Salary</u>
LaBrecque, Paula	Teacher	\$29,443.00
Mercier, Lisa	Nurse	\$15,242.24
Morse, Lisa	Teacher	\$41,702.00
Neal, Maria	Para educator	\$ 5,466.00
Neal, Isabel	Title I	\$44,200.00
Parker, Karen	Teacher	\$36,987.00
Perreault, Elaine	Custodian	\$21,016.00
Roberge, John	Para educator	\$10,549.56
Roberge, Norman	Teacher	\$33,215.00
Rossignol, Dennis	Custodian	\$24,744.72
St.Cyr, Amy	Art	\$ 5,090.71
St.Gelais, Geraldine	Teacher	\$33,215.00

SCHOOL DISTRICT MEETING
TOWN OF MILAN, NEW HAMPSHIRE
MONDAY, MARCH 13, 2006

The School District Meeting for the Town of Milan was held on Monday, the 13th day of March, 2006. At the Milan Village School gymnasium. The School District Moderator, David Woodward called the meeting to order at 7:00 PM. School Board members present were Andrew Mullins, Chair; Jacqueline Quintal and Patricia Shute. Also in attendance Patrick Low, Superintendent of Schools, Pauline Plourde, Certified Business Administrator; Rebecca Hebert-Sweeney, Director of Special Services; David Backler, Principal and Lucille St.Onge-Hickey, District School Clerk. Moderator, David Woodward called the meeting order and detailed the process of addressing one article at a time, ballot vote format and protocol.

ARTICLE 1. To if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as presented in the Annual Report.

Motion was made by Jacqueline Quintal and seconded by Norman Frechette. There was no discussion, the motion was carried and Article 1 passed unanimously.

ARTICLE 2. To set the salaries of the school district officers:

School Board Chair	\$750.00
School Board (2)	\$500.00 each
Treasurer	\$1,000.00
Clerk	\$ 25.00
Truant Officer	\$150.00
Census Taker	\$150.00
Moderator	\$ 50.00
Supervisors of the Checklist (3)	\$ 25.00 each
Ballot Clerks (3)	\$ 25.00 each

(Recommended by the School Board)

Motion made by Norman Frechette , seconded by Glen Gagne. There was no discussion, the motion was carried and Article 2 passed unanimously.

ARTICLE 3. To see if the District will vote to raise and appropriate the sum of \$2,650,627.00 for the support of the Milan Village School and for the payment of statutory obligations of the District and for the payment of tuition for student in grads 7-12 to the Berlin School District. This article does not include appropriations voted in other warrant articles. (Recommended by the School Board)

Motion made by Jacqueline Quintal, seconded by Vicky Ayer. Rick Sarette asked a question on line item increase in school board budget. Pauline Plourde explained the increase was attributed to legal fees. The Motion carried and Article 3 passed unanimously.

ARTICLE 4. To see if the School District will vote to raise and appropriate the sum of \$10,000.00 to be added to the Tuition Expendable Trust Fund previously established and authorize the use of

that amount from the year end undesignated fund balance (surplus) available on July 1 of this year. (Recommended by the School Board)

Motion made by Norman Frechette, seconded by Janet Woodward. Mike Fortier asked for the purpose of the Tuition Expendable Trust Fund. Pauline Plourde responded to his question and explained the fund was necessary should we have any unexpected out-of-district placements we could tap this fund. The Motion carried and Article 4 passed unanimously.

ARTICLE 5. To see if the School District will vote to raise and appropriate the sum of \$10,000.00 to be added to the Roof Capital Reserve Fund previously established and to authorize the use of that amount from the year end undesignated fund balance (surplus) available on July 1 of this year. (Recommended by the School Board)

Motion made by Janet Woodward, seconded by Jacqueline Quintal. Norman Frechette asked what the amount in the account was; Pauline Plourde responded the amount was \$17,188.97. Glen Gagne, Ron Hamel and Paulette Frechette questioned the appropriation amount \$10,000. Andrew Mullins explained if work is needed for the repair of the roof, the funds will be available. Ron Hamel made a motion and seconded by Clifford Tankard to amend Article 5 to see if the School District will vote to raise and appropriate the sum of \$5,000 to be added to the Roof Capital Reserve Fund previously established and to authorize the use of that amount from the year end undesignated fund balance (surplus) available on July 1 of this year. Dick Lamontagne asked if we don't get the bond money where will we get the funds to cover any repairs. Andrew Mullins explained we don't what the cost will be if we have to make repairs.

A hand/count of the voters was requested. A standing count was held and the motion to amend failed. Motion carried and passed on original Article 5.

ARTICLE 6. To see if the School District will vote to establish an Underground Storage Tank Capital Reserve Fund under the provisions of RSA 35:1 for necessary maintenance and/or upgrade of existing tank. Furthermore, to raise and appropriate the sum of \$10,000.00 to be placed in this fund and to name the school board as agents to expend from this fund and to authorize the use of that amount from the year and undesignated fund balance (surplus) available on July 1 of this year. (Recommended by the School Board)

Motion made by Mike Fortier, seconded by Janet Woodward. Glen Gagne asked what type of storage tank are we talking about? Glen was informed it was an oil tank. Clifford Tankard asked how old is the existing tank. Andrew Mullins stated he believed it was installed around 1990, Janet Woodward asked if the tank gets tested and how often. Pauline Plourde stated the tank is tested every 2 years. There was no further discussion the motion carried and Article 6 passed unanimously.

ARTICLE 7. To see if the District will vote to raise and appropriate the sum of \$50,000.00 for the operation of the Food Service Program. (Recommended by the School Board)

Motion made by Bob Gauthier, seconded by Giselle Ouellette. Julie Evans asked a number of questions about the cost of the program and the contract with Café Services and the amounts the students pay, etc. Pauline answered the questions. Motion carried and Article 7 passed unanimously

ARTICLE 8. To see if the District will vote to raise and appropriate the sum of \$175,000.00 for the operation of the Federal Entitlement Grant programs (Recommended by the School Board)

Motion by Mike Fortier, seconded by Jacqueline Quintal. Glen Gagne asked if this was just in and out money. Pauline Plourde answered Yes. Motion carried and Article 8 passed unanimously.

ARTICLE 9. To see if the School District will vote under the provisions of RSA 194-C:2 to create a Planning Committee to study the advisability of withdrawing from school administrative unit #20. The committee shall consist of two (2) local school board members, appointed by the Local School Board, five (5) public members, qualified to vote) to represent the community at large, appointed by the school district moderator, and the superintendent, who shall be a nonvoting member of the committee, and to further raise and appropriate the sum of \$1,500.00 to meet the expenses of the committee established for this purpose. (Recommended by the School Board)

Motion made by Bob Gauthier, seconded by Jacqueline Quintal. Amy Cornish and Dick Lamontagne asked a number of questions about reasons about why the Board was requesting a study and will the study once completed come back to the town for review. Rick Sarette commented that there is a weighted vote in SAU 20 and because of that our needs are not always met. A number of other concerns and questions were brought forward by Janet Woodward, Julie Evans, Kevin Evans, Ron Hamel and Mike Fortier with explanations given by Andrew Mullins, Pauline Plourde, Jacqueline Quintal and Patrick Low. Motion was made by Glen Gagne to call the question. The Motion to cease debate passed. The Motion carried and Article 9 was passed.

ARTICLE 10. Shall the School District accept the provisions of RSA 195-A (as amended) providing for the continuation of an Authorized Regional Enrollment Agreement (AREA) for the school located in Milan to serve the following grades K-6 (may include Pre-K) from the school district of Dummer in accordance with the provisions of the plan on file with the district clerk? The AREA agreement shall be valid for a minimum of 10 years. (Ballot vote, majority vote required)

Motion made by Norman Frechette, seconded by Mike Fortier. There was considerable discussion with questions from Norman Frechette, Ron Hamel, Mike Fortier, Sonny Caron, Kevin Evans, Cindy Woodward, Julie Evans Vicky Ayer, Andy Morin and Dick Lamontagne. Pauline Plourde, and school board members answered questions about the number of students in our school and the tuition amounts. the language about the 10 year commitment, and the 2 year notification if we chose to end the agreement and how it can be done by mutual agreement. A vote was done by ballot, with 33 votes cast, 32 yes 1 no. The motion carried and Article 10 passed.

ARTICLE 11. Shall the School District accept the provisions of RSA 195-A (as amended) providing for the continuation of an Authorized Regional Enrollment Agreement (AREA) for schools located in Berlin to serve the following grades 7-12 from the school district of Milan in accordance with the provisions of the plan on file with the district clerk? The AREA agreement shall be valid for a minimum of 10 years. (Ballot vote, majority vote required)

Motion made by Sony Caron, seconded by Janet Woodward . Mike Fortier moved to place Article 12 before Article 11. There were a number of questions from Ron Hamel, Julie Evans, Kevin

Evans, Sonny Caron, Pauline Caron and Vicky Ayer and Andy Morin. Motion was made by Glen Gagne to call the question and to cease debate. Motion to cease debate passed. Vote on motion to move Article 12 before Article 11. Motion to move Article 12 before Article 11 failed.

Mike Fortier questioned our commitment to Berlin for 10 years. Sonny Caron asked how we could end the agreement if we chose to. Andrew Mullins said the agreement could be terminated by mutual agreement between Berlin and Milan, otherwise we had to give a notice at the 8th year of the agreement. Julie Evans asked why this agreement was being brought up now, and why it was it being amended. Patricia Shute explained that in September 2004 the school board learned that the language for the AREA was out-dated. Kurt Masters asked if the agreement could be for less than 10 years, Jackie Quintal answered no. Andrew Mullins stated if we did not want to commit for period of 10 years, we should vote no to amend agreement. There were a number of questions by Andy Morin Dick Lamontagne. Jackie Quintal stated the Board did obtain a legal opinion on withdrawal. Pauline Plourde explained how Milan could be liable to Berlin for a portion of the state building aid if Milan withdrew from the AREA agreement.

Motion to call question was made by Clifford Tankard. Motion carried to cease debate. Ballot vote was held and Motion failed 17 to 16.

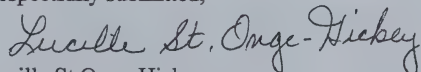
ARTICLE 12. Shall the School District vote to undertake a study of the of the feasibility and suitability of withdrawal from the AREA agreement between Milan and Berlin for our students in grades 7 through 12? The study shall be conducted by a committee composed of 2 school board members from each district of the AREA, the superintendent of schools as a non-voting member, and 2 members of the town governing body (as required by law). (By petition.)

Motion made by Bob Gauthier, seconded by Kevin Evans. There was considerable and lengthy discussion. Cindy Woodward, Norman Frechette, Mike Fortier Glen Gagne, Janet Woodward, Paulette Frechette and Lisa Morse voiced their questions and concerns about a 10 year commitment to Berlin, especially in these difficult times. Question was asked if Article 12 could be amended to include a sum of money to complete this study. Pauline Plourde stated NO. Dick Lamontagne asked if the results from the study would be returned to the town of Milan. Any further agreement must be voted on by the town Rick Sarette stated his concerns about leaving SAU3 and the economic impact this could have on all the students . Under the current agreement, Berlin must take our children. If we pull out from the agreement, Berlin may choose to take only a certain number of our children. Ballot vote was held and the Motion failed 20 to 14.

ARTICLE 13 To transact any other business that may legally come before this meeting.

Motion to adjourn made by Mike Fortier, seconded by Vicky Ayer. The meeting was adjourned.

Respectfully submitted,



Lucille St. Onge-Hickey
Milan School District Clerk

SCHOOL FINANCIAL REPORT

For the Year Ending June 30, 2006

For School District of Milan, NH

SAU # 20

DUE TO THE NH DEPARTMENT OF REVENUE

Not Later Than September 1, 2006

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete."
Per RSA 198:4-d

Andrew W. Mullins
School Board Chairperson

9-5-06
Date

Superintendent of Schools: Paul Bourque Date: 9/6/06

SCHOOL BOARD MEMBERS

Please sign in ink.

Patricia Shute

Jacqueline Quintal

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-25
Rev. 05/06

Annual Financial Report
For the Year Ending June 30, 2006

NAME:						
Milan		(1)	(2)	(3)	(4)	(5)
TITLES	Acct #	Fund 10	Fund 21	Fund 22	Fund 30	Fund 70

BALANCE SHEET					CAPITAL	
		GENERAL	FOOD SERVICE	ALL OTHER	PROJECTS	TRUST/AGENCY
ASSETS						
Current Assets						
1. CASH	100	123,421.00	0.00	0.00	47,226.93	0.00
2. INVESTMENTS	110	0.00	0.00	0.00	0.00	0.00
3. ASSESSMENTS RECEIVABLE	120	0.00				
4. INTERFUND RECEIVABLE	130	0.00	0.00	6,895.02	154,427.18	0.00
5. INTERGOVT REC	140	0.00	0.00	5,002.90	0.00	69,747.81
6. OTHER RECEIVABLES	150	191.83	5,696.35	0.00	0.00	0.00
7. BOND PROCEEDS REC	160				0.00	
8. INVENTORIES	170	0.00	0.00	0.00	0.00	
9. PREPAID EXPENSES	180	220,297.50	0.00	0.00	0.00	0.00
10. OTHER CURRENT ASSETS	190	0.00	0.00	0.00	0.00	0.00
11. Total Current Assets lines 1 - 10		343,910.33	5,696.35	11,897.92	201,654.11	69,747.81
LIAB & FUND EQUITY						
Current Liabilities						
12. INTERFUND PAYABLES	400	155,625.85	5,696.35	0.00	0.00	0.00
13. INTERGOVT PAYABLES	410	0.00	0.00	6,592.90	0.00	0.00
14. OTHER PAYABLES	420	7,744.86	0.00	3,800.00	0.00	0.00
15. CONTRACTS PAYABLE	430	0.00	0.00	0.00	0.00	
16. BOND AND INTEREST PAY	440	0.00			0.00	
17. LOANS AND INTEREST PAY	450	0.00			0.00	
18. ACCRUED EXPENSES	460	0.00	0.00	0.00	0.00	
19. PAYROLL DEDUCTIONS	470	0.00	0.00	0.00	0.00	
20. DEFERRED REVENUES	480	0.00	0.00	1,505.02	0.00	
21. OTHER CURRENT LIAB	490	0.00	0.00	0.00	0.00	0.00
22. Total Current Liabilities lines 12 - 21		163,370.71	5,696.35	11,897.92	0.00	0.00
Fund Equity						
23. RES FOR INVENTORIES	751	0.00	0.00	0.00	0.00	
24. RES FOR PREPAID EXPENSES	752	0.00	0.00	0.00	0.00	
25. RES FOR ENCUMBRANCES	753	0.00	0.00	0.00	0.00	0.00
26. RES FOR CONTINUING APPR	754	0.00	0.00	0.00	0.00	0.00
27. RES FOR AMTS VOTED	755	0.00	0.00	0.00	0.00	
28. RES FOR ENDOWMENTS	756					0.00
29. RES FOR SPEC PURP	760	0.00	0.00	0.00	201,654.11	69,747.81
30. UNRES FUND BALANCE	770	180,539.62				
31. Total Fund Equity lines 23-30		180,539.62	0.00	0.00	201,654.11	69,747.81
32. TOT LIAB & FUND EQUITY lines 22 & 31		343,910.33	5,696.35	11,897.92	201,654.11	69,747.81
		GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECT	TRUST
REVENUES						
Revenue From Local Sources						
1. Total Assessments	1100-1119	835,683.00	0.00	0.00	0.00	0.00
2. Tuition from All Sources	1300-1399	180,128.11		0.00		
3. Transportation Fees from All Sources	1400-1499	0.00		0.00		
4. Earnings on Investments	1500-1599	18,323.02	0.00	0.00	471.07	2,155.84
5. Food Services Sales	1600-1699		20,080.98			
6. Other Revenue from Local Sources	1700-1999	4,025.43	0.00	1,404.19	37,195.00	0.00
7. Total Local Non-Tax Revenue Lines 2-6		202,476.56	20,080.98	1,404.19	37,666.07	2,155.84
8. Total Local Revenue Lines 1 & 7		1,038,159.56	20,080.98	1,404.19	37,666.07	2,155.84
Revenue from State Sources						
UNRESTRICTED GRANTS-IN-AID						
9. Equitable Education Aid	3111	911,741.00				
10. Statewide Enhanced Education Tax	3112	200,191.00				
11. Shared Revenue	3120					
12. Other (Specify)	3190-3199	980.00	0.00	0.00	0.00	0.00
13. Total Unrestricted Grants-in-Aid 9-12		1,112,912.00	0.00	0.00	0.00	0.00

Annual Financial Report
For the Year Ending June 30, 2006

BALANCE SHEET		GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY
RESTRICTED GRANTS-IN-AID						
14. School Building Aid	3210	68,406.04			0.00	
15. Kindergarten Building Aid	3215	0.00			0.00	
16. Kindergarten Aid	3220	0.00				
17. Catastrophic Aid	3230	88,434.84				
18. Vocational Education	3241-3249	0.00		0.00	0.00	
19. All Other Restricted Grants-in Aid	3250-3299	0.00	588.90	0.00	0.00	0.00
20. Total Restricted Grants-in Aid (Lines 14-19)		156,840.88	588.90	0.00	0.00	0.00
21. Grants-in-Aid Through Other Public Int	3700	0.00	0.00	0.00		
22. Revenue In Lieu of Taxes	3800	0.00		0.00		
23. Total Revenue from State Sources Lines 13, and 20-		1,269,752.88	588.90	0.00	0.00	0.00
REVENUES		GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECT	TRUST
Revenue From Federal Sources						
24. Unrestricted Grants-In-Aid	4100-4299	0.00	0.00	0.00	0.00	
RESTRICTED GRANTS-IN-AID						
25. Restricted Grants-In-Aid Direct from Fed	4300-4399	0.00		0.00	0.00	
26. Restricted Grants-In-Aid from Fed Gov't	4500-4599	17,419.35	16,948.96	162,097.73	0.00	
27. Other Revenue for/on Behalf of LEA	4700-4999	514.89	0.00	0.00	0.00	
28. Federal Forest Land Distribution	4810	10,284.59				
29. Total Revenue from Federal Gov't (Lines 24-28)		28,218.83	16,948.96	162,097.73	0.00	
Other Financing Sources						
30. Sale of Bonds and Notes	5100-5139	0.00			0.00	
31. Reimbursement Anticipation Notes	5140	0.00			0.00	
Interfund Transfers						
32. Transfer from General Fund	5210		0.00	0.00	0.00	55,000.00
33. Transfer from Special Revenue Funds	5220-5229	0.00	0.00	0.00	0.00	0.00
34. Transfer from Capital Projects	5230-5239	0.00	0.00	0.00		0.00
35. Transfer from Capital Reserve Funds	5251	0.00	0.00	0.00	0.00	
36. Transfer from Trust Funds	5252-5253	0.00	0.00	0.00	0.00	
37. Compensation for Loss of Fixed Assets	5300-5399	0.00	0.00	0.00	0.00	
38. Capital Lease/Lease Purchases	5500-5600	0.00	0.00	0.00	0.00	
39. Total Other Financing Sources (Lines 30-38)		0.00	0.00	0.00	0.00	55,000.00
40. Total Revenue & Other Financing Sources (Lines 8,2		2,336,131.27	37,618.84	163,501.92	37,666.07	57,155.84
EXPENDITURES		GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECT	TRUST/AGENCY
Instruction						
1. Regular Programs	1100-1199	1,378,737.65		94,695.58		
2. Special Programs	1200-1299	181,687.94		0.00		
3. Vocational Programs	1300-1399	0.00		0.00		
4. Other Instructional Programs	1400-1499	5,691.01		1,068.16		
5. Non-Public Programs	1500-1599	0.00		0.00		
6. Adult & Community Programs	1600-1899	146.20		655.22		
7. Total Instructional Expenditures (Lines 1-6)		1,566,262.80	0.00	96,418.96	0.00	0.00
Support Services						
8. Student Services	2100-2199	108,486.55		30,643.42		
9. Instructional Staff	2200-2299	11,768.72		36,439.54		
10. General Administration - SAU Level	2300-2399	121,491.13		0.00		
11. School Administration	2400-2499	106,846.09		0.00		
12. Business	2500-2599	0.00		0.00		
13. Operation/Maintenance of Plant	2600-2699	172,116.44		0.00		
14. Student Transportation	2700-2799	115,439.65		0.00		
15. Centralized Services	2800-2899	0.00		0.00		
16. Other Support Services	2900-2999					
17. Food Service Operation	3100-3199		37,866.59			
18. Total Support Services (Lines 8-17)		636,148.58	37,866.59	67,082.96	0.00	0.00
Other Outlays						
19. Facility Acquisition & Construction	4000-4999	0.00		0.00	2,484.80	
20. Debt Service - Principal	5110	175,000.00		0.00		
21. Debt Service - Interest	5120	94,357.50		0.00		

Annual Financial Report
For the Year Ending June 30, 2006

BALANCE SHEET		GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY
Other Financing Uses						
22. Transfer to General Fund	5210		0.00	0.00	0.00	0.00
23. Transfer to Food Service (Special Revenue)	5220-5221	0.00		0.00		
24. Transfers to All Other Special Revenue	5222-5229	0.00				
25. Transfer to Capital Projects Funds	5230-5239	0.00		0.00		
26. Transfer to Capital Reserves	5251	5,647.07				
27. Transfer to Expendable Trust Funds	5252	51,508.77				
28. Transfer to Nonexpendable Trust Funds	5253	0.00				
29. Transfer to Fiduciary Fund	5254	(2,155.84)				
30. Allocation to Charter Schools	5310	0.00		0.00		
31. Allocation to Other Agencies	5390	0.00		0.00		
32. Total Other Outlays and Financing Uses (Lines 19-31)		324,357.50	0.00	0.00	2,484.80	0.00
33. Total Expenditures for All Purposes (Lines, 7, 18 & 32)		2,526,768.88	37,866.59	163,501.92	2,484.80	0.00
AMORTIZATION OF LONG TERM DEBT						
For the Fiscal Year Ending on June 30th		(1)	(2)	(3)	(4)	(5)
REPORT IN WHOLE DOLLARS	DEBT 1	DEBT 2	DEBT 3	DEBT 4	DEBT 5	TOTAL
Length of Debt (yrs)	15	0	0	0	0	
Date of Issue (mm/yy)	06/02	0	0	0	0	
Date of Final Payment(mm/yy)	07/17	0	0	0	0	
Original Debt Amount	2,600,000.00	0.00	0.00	0.00	0.00	
Interest Rate	4.38	0.00	0.00	0.00	0.00	
Principal at Beginning of Yr	2,250,000.00	0.00	0.00	0.00	0.00	2250000.00
New Issues This Year	0.00	0.00	0.00	0.00	0.00	0.00
Retired Issues This Yr	175,000.00	0.00	0.00	0.00	0.00	175000.00
Remaining Principal Bal Due	2,075,000.00	0.00	0.00	0.00	0.00	2075000.00
Remaining Interest Bal Due	543,717.00	0.00	0.00	0.00	0.00	543717.00
Remaining Debt(P&I) Bal Due	2,618,717.00	0.00	0.00	0.00	0.00	2618717.00
Amount of Prin to be Paid Next Fisc. Yr	175,000.00	0.00	0.00	0.00	0.00	175000.00
Amount of Interest to be Paid Next Fisc Yr.	86,833.00	0.00	0.00	0.00	0.00	86833.00
Total Debt (P&I) to be Paid Next Fisc. Yr	261,833.00	0.00	0.00	0.00	0.00	261833.00

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the School Board
Milan School District
Milan, New Hampshire

In planning and performing our audit of the Milan School District for the year ended June 30, 2006, we considered the District's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the District's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the District's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or record keeping practices. In these instances, we made specific recommendations or provided instruction to those individuals involved during the course of our audit fieldwork.

This report is intended solely for the information and use of management and others within the administration. It is not intended and should not be used for any other purpose.

The Mercier Group, *a professional corporation*
September 27, 2006

Milan Village School 2007-2008 SCHOOL CALENDAR

Sun Mon Tue Wed Thu Fri Sat

August

				1	2	3	4
5	6	7	8	9	10	11	
12	13	14	15	16	17	18	
19	20	21	22	23	24	25	
26	27	28	29	30	31		

September

19						1	
	2	3	4*	5	6	7	8
	9	10	11	12	13	14	15
	16	17	18	19	20	21	22
	23	24	25	26	27	28	29
	30						

October

21		1	2	3	4	5	6
<u>Progress</u>	7	8	9	10	11	12	13
<u>Reports</u>	14	15	16	17	18	19	20
10/22	21	22	23	24	25	26	27
	28	29	30	31			

November

19					1	2	3
	4	5	6	7	8	9	10
	11	12	13	14	15	16	17
	18	19	20	21	22	23	24
	25	26	27	28	29	30	

December

15						1	
	2	3	4	5	6	7	8
	9	10	11	12	13	14	15
	16	17	18	19	20	21	22
<u>Report</u>	23	24	25	26	27	28	29
<u>Cards</u>	30	31					
12/10							

January

21		1	2	3	4	5	
	6	7	8	9	10	11	12
<u>Progress</u>	13	14	15	16	17	18	19
<u>Reports</u>	20	21	22	23	24	25	26
1/28	27	28	29	30	31		

8/27-8/28

Mon., Sept 3
Tues., Sept. 4 *
Fri., Oct. 5
Mon., Oct. 8
Mon., Nov 12
11/22- 11/23

Staff Curriculum/
In Service Days
Labor Day
1st Day of School-Students
NC Inservice Day
Columbus Day
Veteran's Day
Thanksgiving Recess

Sun Mon Tue Wed Thu Fri Sat

February

16						1	2
	3	4	5	6	7	8	9
	10	11	12	13	14	15	16
	17	18	19	20	21	22	23
	24	25	26	27	28	29	

March

21							1
<u>Report</u>	2	3	4	5	6	7	8
<u>Cards</u>	9	10	11	12	13	14	15
3/17	16	17	18	19	20	21	22
	23	24	25	26	27	28	29
	30	31					

April

17			1	2	3	4	5
	6	7	8	9	10	11	12
	13	14	15	16	17	18	19
	20	21	22	23	24	25	26
	27	28	29	30			

May

21						1	2	3
<u>Progress</u>	4	5	6	7	8	9	10	
<u>Report</u>	11	12	13	14	15	16	17	
5/5	18	19	20	21	22	23	24	
	25	26	27	28	29	30	31	

June

10								
<u>Report</u>	1	2	3	4	5	6	7	
<u>Cards</u>	8	9	10	11	12	13	14	
6/13	15	16	17	18	19	20	21	
	22	23	24	25	26	27	28	
	29	30						

1/2 Day Students-Teacher Curriculum Work

1/2 Day Students/Staff

12/24-01/01
Mon., Jan 21
M-F 2/25-2/29
M-F 4/21-4/25
Mon., May 26
Fri., June 6
Fri., June 13

Christmas Vacation
Civil Rights Day
Winter Vacation
Spring Vacation
Memorial Day Celebrated
Graduation GHS
Last Day of School

June 16 thru 30 - Snow Make Up Days

2/06/07(f)

BERLIN PUBLIC SCHOOLS, BERLIN, NH

2007-2008 SCHOOL CALENDAR

Sun	Mon	Tue	Wed	Thu	Fri	Sat
August						
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Sun	Mon	Tue	Wed	Thu	Fri	Sat
September						
19						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

Sun	Mon	Tue	Wed	Thu	Fri	Sat
October						
21		1	2	3	4	5
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Sun	Mon	Tue	Wed	Thu	Fri	Sat
November						
19				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

Sun	Mon	Tue	Wed	Thu	Fri	Sat
December						
15						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Sun	Mon	Tue	Wed	Thu	Fri	Sat
January						
21						
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

8/28-8/30
Mon., Sept 3
Tues., Sept. 4
Fri., Oct. 5
Mon., Oct. 8
Mon., Nov 12
11/22- 11/23

Staff Inservice Days
Labor Day
First Day of School
NC Inservice Day
Columbus Day
Veteran's Day Celebrated
Thanksgiving Recess

1/2 Day Students/1/2 Staff Inservice Day

Sun	Mon	Tue	Wed	Thu	Fri	Sat
February						
16						1
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	

Sun	Mon	Tue	Wed	Thu	Fri	Sat
March						
21						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Sun	Mon	Tue	Wed	Thu	Fri	Sat
April						
17			1	2	3	4
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

Sun	Mon	Tue	Wed	Thu	Fri	Sat
May						
21					1	2
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

Sun	Mon	Tue	Wed	Thu	Fri	Sat
June						
10						
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

Sun	Mon	Tue	Wed	Thu	Fri	Sat
July						
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

12/24-01/01
Mon., Jan 21
M-F 2/25-2/29
M-F 4/21-4/25
Mon., May 26
Fri., June 6
Fri., June 13
Fri, June 13

Christmas Vacation
Civil Rights Day (T)
Winter Vacation
Spring Vacation
Memorial Day Celebrated
BHS GRADUATION DAY
Last Day of School (T)1/2 day
Teacher Check-Out(T)full

(T) Tentative Snow Days - 1/21; 6/16-6/26/08

